

# CAPITAL PROJECTS

May 2022


WESTLAND  
DISTRICT COUNCIL



# Current Projects 2022



**WESTLAND**  
DISTRICT COUNCIL

Project Name	Start Date	Projected Completion Date	Budgeted	Update	
Arahura WTP	01/07/2018	30/06/2022	<p>\$850,000 total budget</p> <p>2019/20 - \$265,000 2020/21 - \$185,000 2021/22 - \$400,000</p>	<p>This is not the full allocated budget, just the budget for this financial year. The Water Treatment Plant and new reservoirs have been completed but a delay in accessing the KiwiRail corridor and getting the appropriate approvals has meant a delay in the plant becoming operational. Transformer installation date to be confirmed. Once the power has been connected, the plant can then be operational. It has been fully commissioned off the permanent generator.</p>	
Kumara Mains Upgrade	07/01/2021	30/06/2022	\$176,200	<p>Kumara and Harihari contracts now joined. Decision was made to make site visits with Engineering rep to be mandatory and as staff away till May, documents will not go out until then.</p>	

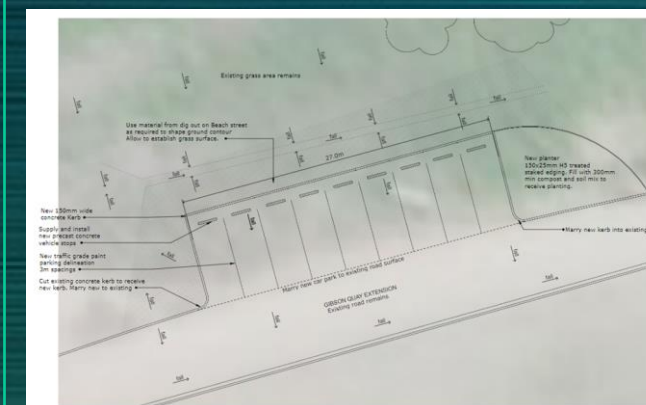
# Current Projects 2022

Project Name	Start Date	Projected Completion Date	Budgeted	Area	Update
Hokitika Mains Replacement	07/11/2021	30/06/2022	\$498,918	Water Supply	Contract awarded to Tru-Line. Installation dates to be confirmed.
Fox Glacier WTP	01/07/2018	30/06/2023	\$1,073,425	Water Supply	Order placed with PALL Aust. ETA on membranes 8 months. ETA on operational now Jan 2023.  Note: This project posed several issues including a large volume of tannins in the water. Extra sampling was required to and rescoping of project documents including re-tendering and Council approval. Lead time for main equipment is approximately 8 months.
HariHari Watermains Replacement	07/01/2020	30/06/2022	\$174,942	Water Supply	Kumara and Harihari contracts now joined. Decision was made to make site visits with Eng rep to be mandatory and as ME away till May, documents will not go out until then.
Hokitika Z-Line Section Replacement	07/01/2020	30/06/2022	\$112,831	Wastewater	Confidential

# Current Projects 2022



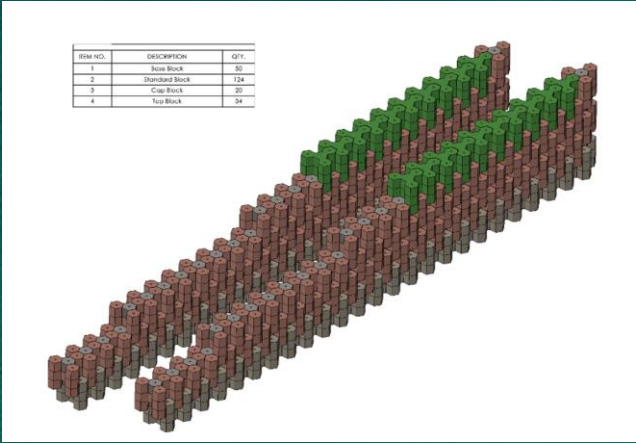
Project Name	Start Date	Projected Completion Date	Budgeted	Area	Update
Custom House	07/01/2022	11/11/2022	\$70,000	Leisure Service	Replacement of weather boards complete. Re-piling now required which requires building consent (lodged) – now awaiting builder availability.
Hokitika Beachfront Development - Car Parking	7/01/2021	11/06/2022	\$100,000	Leisure Service	Includes new parking at Sunset Point and Beach Street. Far left car park not going ahead, additional car parks added to Beach Street. Tenders are due to be evaluated week of 2 May.



# Current Projects 2022

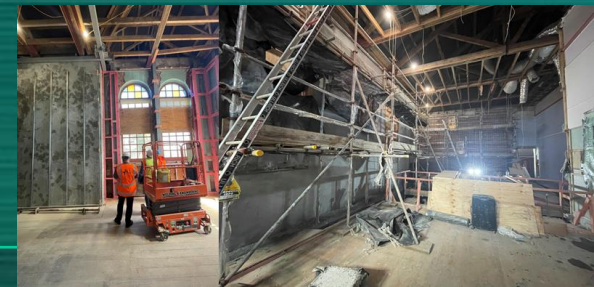


Project Name	Start Date	Projected Completion Date	Budgeted	Area	Update
Hokitika Beachfront - Access Ramp	7/01/2021	30/06/2022	\$317,000	Leisure Service	Series of interlocking blocks provided by Westlock Ltd. Liddell Contracting to install. Beach access ramp components being constructed. Negotiations with ramp install contractor underway re timing. Installation due to start mid May.
Pakiwaitara Building			\$1,550,000	Leisure Service	Architectural designs have been developed by Dalman Architects, a workshop been held with Councillors and proposals will be brought back to Council in May .



# Current Projects 2022

Project Name	Start Date	Projected Completion Date	Budgeted	Area	Update
Hokitika Swimming Pool Upgrade	31/07/2021	November 2023	\$3,000,000	Leisure Service	<p>Stage one complete. Stage two design work is near completion.</p> <p>Current programme, to be confirmed by the contractor is close down of pool in June for a period of 3 months for the pool and hydraulics work.</p> <ul style="list-style-type: none"> <li>Construction of the new facility will be started at the same time with the interface between the existing and new building completed during the 3 months.</li> <li>On completion of the pool works the pool will re-open with the remaining construction of the new build proceeding under a Certificate of Public Use.</li> <li>Construction duration for the new build will be 9 months from the close down in June. To be confirmed by EJCL.</li> </ul>
Carneige Building	01/05/2021	June 2022	\$1,248,625	Leisure Service	<p>COVID has delayed completion of the project to June 2022.</p>



# Current Projects 2022




**WESTLAND**  
DISTRICT COUNCIL

Project Name	Start Date	Projected Completion Date	Budgeted	Area	Update	
Jackson Bay Wharf Repair				Transportation	Remaining work to be completed includes entire wharf upgrade and lower deck.	
Footpath Forward Works Plan	07/01/2021	30/06/2022		Transportation	Update for only the major upgrades: Footpath works are well underway. After multiple delays the footpaths at the top end of Park St are expected to be completed at the end of this week with reinstatement next week. The crew will then move into town to install the footpath outside Mitre 10 and its surrounds. In Kaniere, the prep work for sealing is to be completed this week for St Albans Street. The footpaths on Cowan St in Franz have been prepped and passed onto FH for sealing.	

# Current Projects 2022



Project Name	Start Date	Projected Completion Date	Budgeted	Area	Update	
Kaniere Pedestrian/Cyclist Crossing and Intersection Layout Change	July 2021	w/c 2 <sup>nd</sup> May		Transportation	Crossing and footpath have been installed. Intersection reformation will commence when weather is appropriate.	Completion is imminent, weather permitting
Roading Maintenance Contract				Transportation	Westroads have been awarded this contract. Contract started 3 <sup>rd</sup>	
Cass Square - Playground	7/01/2022	5/01/2023	\$521,460	Leisure Service	Project scope change document commenced to include redesign of original concept plan to include more play equipment. Proposed installation date pushed back to allow for Lotteries funding application. Expected Summer 2023	

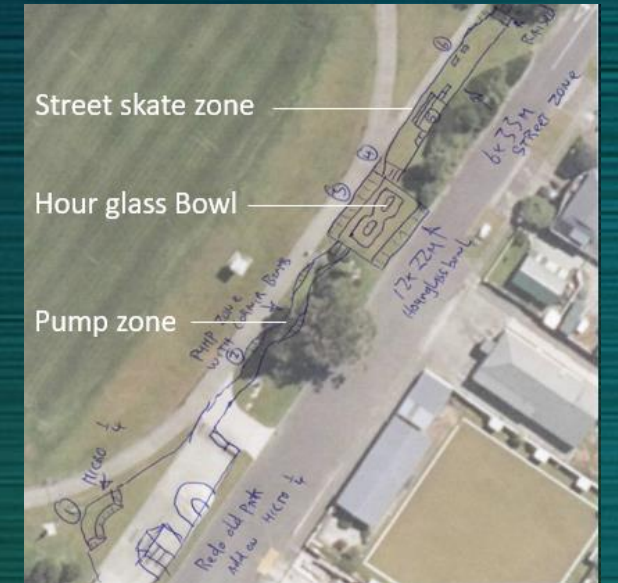


# Current Projects 2022



**WESTLAND**  
DISTRICT COUNCIL

Project Name	Start Date	Projected Completion Date	Budgeted	Area	Update
Cass Square – Toilet Upgrade	7/01/2022	8/01/2022	\$566,500	Leisure Service	Toilets ordered, ready mid May. Once consenting is complete will be scheduled for installation.
Cass Square - Skate Park Upgrade	7/01/2022	5/01/2023	\$200,000	Leisure Service	Project scope change document commenced to include redesign of original plan and expansion of scope for funding application.



# Completed Projects 2022

Project Name	Start Date	Completion Date	Original Projected Completion Date	Difference	Budget	Actual Spend	Difference	Area	Notes
Franz Josef Water Treatment Plant (Air dryer & hook in for new reservoir)	07/01/2020	25/03/2022	30/06/2022	-12%	\$10,283			Water Supply	Completed ahead of schedule
Harihari WTP upgrade (hook in for new res)	7/01/2020	25/3/2022	30/6/2022	-12%	\$8,218			Water Supply	Completed ahead of schedule
Hokitika River Flap Gates	6/06/2021	11/01/2022	30/6/2022	-78%	\$10,480	\$9,283	11%	Stormwater	Completed ahead of schedule and under budget
Heritage Lighting	7/01/2021	2/01/2022	n/a		\$45,000	\$32,152	-29%	Leisure Service	Completed under budget
Franz Josef Watermain Replacement	11/01/2020	14/1/2022	30/6/2022	-23%				3 Waters Reform Project	By the original March 2022 deadline 89% (41 out of 46) of the projects have been completed which equates to 79% (\$5,441,723.00) of the total funding allocated (\$6,856,307.93) spent.
Fox Glacier Watermain Replacement	11/01/2020	3/04/2022	30/6/2022	-11%					
Haast Watermain Replacement	11/01/2020	3/04/2022	30/6/2022	-11%					
HariHari new reservoir	11/01/2020	4/01/2022	30/6/2022	-24%					
Fox Glacier Wastewater septage receiving area	11/01/2020	22/4/2022	30/6/2022	-8%					

# Completed Projects 2022

Project Name	Completion Date	Original Projected Completion Date	Difference	Budget	Actual Spend	Notes
Jackson Bay Wharf Upgrade	30/04/2022	30/04/2022	0%	\$1,200,000	\$1,200,000	Allocated budget has funded the update of the causeway and replacement of one major pile on the wharf. The causeway has been upgraded and is now capable of 50% Class 1 Loadings. Expenditure included a complete assessment both above and below water which has indicated further upgrading is required.