



AGENDA

RĀRANGI TAKE

NOTICE OF AN EXTRAORDINARY MEETING OF

COUNCIL

to be held on **Tuesday 16 June** commencing at **9.00 am** in the Council Chambers,
36 Weld Street, Hokitika and via Zoom

Chairperson: His Worship the Mayor

Members: Cr Carruthers (Deputy)
Cr Hart
Cr Kennedy
Cr Martin
Kw Tumahai

Cr Davidson
Cr Hartshorne
Cr Keogan
Cr Neale
Kw Madgwick



In accordance with clause 25B of Schedule 7 of the Local Government Act 2002,
members will attend the meeting by audio or audiovisual link

Council Vision:

We work with the people of Westland to grow and protect our communities, our economy and our unique natural environment.

Purpose:

The Council is required to give effect to the purpose of local government as prescribed by section 10 of the Local Government Act 2002. That purpose is:

- (a) To enable democratic local decision-making and action by, and on behalf of, communities; and
- (b) To promote the social, economic, environmental, and cultural well-being of communities in the present and for the future.

1. KARAKIA TĪMATANGA OPENING KARAKIA

2. NGĀ WHAKAPAAHA APOLOGIES

3. WHAKAPUAKITANGA WHAIPĀNGA DECLARATIONS OF INTEREST

Members need to stand aside from decision-making when a conflict arises between their role as a Member of the Council and any private or other external interest they might have. This note is provided as a reminder to Members to review the matters on the agenda and assess and identify where they may have a pecuniary or other conflict of interest, or where there may be a perception of a conflict of interest.

If a member feels they do have a conflict of interest, they should publicly declare that at the start of the meeting or of the relevant item of business and refrain from participating in the discussion or voting on that item. If a member thinks they may have a conflict of interest, they can seek advice from the Chief Executive or the Group Manager: Corporate Services (preferably before the meeting). It is noted that while members can seek advice the final decision as to whether a conflict exists rests with the member.

4. PŪRONGO KAIMAHI STAFF REPORTS

- Draft Annual Plan Submission Hearing

**DATE OF NEXT ORDINARY COUNCIL MEETING – 25 JUNE 2020
COUNCIL CHAMBERS, 36 WELD STREET, HOKITIKA**

Report



DATE: 16 June 2020

TO: Mayor and Councillors

FROM: Group Manager: Corporate Services

DRAFT ANNUAL PLAN 2020/21 SUBMISSION HEARING

1 SUMMARY

- 1.1 The purpose of this report is for Council to hear submissions on the Draft Annual Plan for the financial year ending 30 June 2021.
- 1.2 This issue arises from the requirements of Section 95 of the Local Government Act 2002 (LGA).
- 1.3 Council seeks to meet its obligations under the Local Government Act 2002 and the achievement of the District Vision adopted by Council as part of the Long Term Plan 2018-28. These are stated on Page 2 of this agenda.
- 1.4 This report concludes by recommending that Council hear submissions to the Draft Annual Plan 2020-21, deliberate on the submissions and direct staff to make any changes to the Draft Annual Plan 2020-21.

2 BACKGROUND

- 2.1 S95(1) LGA requires Council to adopt an annual plan for each financial year.
- 2.2 The purpose of an annual plan is to contain the proposed annual budget and funding impact statement for the year to which the annual plan relates [S95(5)(a)] and identify any variation from the financial statements and funding impact statement included in the local authority's long-term plan [LTP] in respect of the year [S95(5)(b)].
- 2.3 An annual plan must contain appropriate references to the long-term plan in which the local authority's activities for the financial year covered by the annual plan are set out [S95(6)(c)].

- 2.4 S95(2) requires Council to undertake public consultation, in accordance with S82, in respect of any significant or material differences between the proposed annual plan and the content of the long-term plan for the financial year to which the annual plan relates.
- 2.5 The content of an annual plan is prescribed by Part 2 of Schedule 10 LGA.

3 CURRENT SITUATION

- 3.1 The Draft Annual Plan 2020/21 corresponds to year 3 of the LTP 2018-28.
- 3.2 Council requested that staff provide a zero-rate increase for the annual plan 2020-21.
- 3.3 Staff have been able to do this, however there will be consequences in the future as the rates revenue will not be sufficient to cover the proposed budget of 1.21%
- 3.4 Due to the COVID-19 situation, Council staff made several adjustments to expenditure to manage the zero-rate increase at the expense of the resources required to carry out Council core functions.
- 3.5 The Draft Annual Plan 2020-21 has been available to the Community for consultation and 129 submission were received. 3 further submissions were received just after the consultation period closed, however due to the COVID-19 situation and the delay in post these were accepted in this instance and are attached as part of the submissions attached as **Appendix 3**.
- 3.6 23 members of the Community have requested to speak at the hearings.

4 OPTIONS

- 4.1 Option 1: Do nothing
- 4.2 Option 2: Hearings
 - 4.2.1 Hear submissions
 - 4.2.2 Deliberate on submissions
 - 4.2.3 Instruct staff to make any changes to the Draft Annual Plan 2020-21

5 SIGNIFICANCE AND ENGAGEMENT

- 5.1 In accordance with Council's policy on Significance and Engagement the hearings itself is administrative in nature. Consultation has been carried out in the Community on the plan itself.

6 ASSESSMENT OF OPTIONS (INCLUDING FINANCIAL IMPLICATIONS)

- 6.1 Option 1: Do nothing is not an option. Council has an obligation to hear and consider submissions.
- 6.2 Option 2: Hearings are an important part of Community consultation and engagement. Council need to understand the Community view on the Annual Plan. There are no financial obligations to carrying out a hearing.

7 PREFERRED OPTION AND REASONS

- 7.1 The preferred Option is 2:
 - 7.1.1 Hear submissions
 - 7.1.2 Deliberate on submissions
 - 7.1.3 Instruct staff to make any changes to the Draft Annual Plan 2020-21

8 RECOMMENDATION

- A) **THAT** Council Hear Submissions
- B) **THAT** Deliberate on submissions
- C) **THAT** Instruct staff to make any changes to the Draft Annual Plan 2020-21

Lesley Crichton
Group Manager: Corporate Services

- Appendix 1:** Table of submitters
- Appendix 2:** Submission analysis
- Appendix 3:** Submissions

ANNUAL PLAN 2020/21 SUBMISSIONS

MEETING 16 JUNE 2020

Submitters speaking at the hearing

SUBMITTER	SUBMISSION NUMBER	PAGE NUMBER
Jackie Gurden on behalf of West Coast Wilderness Trail	2	18-23
Alan Davidson	11	24-25
Heidi Campbell – Ross Community Group submission	41	26-73
Luke Fisher – Ross Community Group submission	41	
Charlie McBeath	49	73-75
Angela Keenan	52	76-77
Brenda and Graham Monk	54	78-83
Trevor Lister	57	84-85
Gail McLauchlan on behalf of Community and Public Health West Coast	60	96-96
Maureen Cagney	67 and 68	97-98
Hemi Te Rakau	69	99-100
David Verrall on behalf of Heritage Hokitika	70	101-102
Phil Johnston-Coates	74	103-104
Poppy Johnston-Coates	75	105-107
Michael Orchard on behalf of West Coast Farm Forestry Association	78	108-109
Michael Orchard	79	110-111
Dave Inwood	82	112-114
Melanie Anderson on behalf of Destination Westland	81 and 84	115-116
Antoni Houston	85	117-118
Bruce Watson and Claudia Landis	90	119
Bruce Watson on behalf of Westland Community Inc	93	120-122
Kara Edwards on behalf of Te Rūnanga o Makaawhio	99	123

Submissions

SUBMITTER	SUBMISSION NUMBER	PAGE NUMBER
DWC Westland Sports Hub	1	124-125
Shane Brian Hall	3	126-127
Gavin Bird	4	128-129
Kay and Bill Handisides	5	130
Julie Madigan	6	131-132
Julia Mackie	7	133-134
Inger Perkins	8	135-136
Ross Residents	9	137-141
New Zealand Chinese Language Week Trust	10	142-143
John Bourgeois	12	144-146
Rodger Keith Millard	13	147-148
Anthea and Rex Keenan	14	149-150
Carrol Browne, Fox Glacier Inc.	15	151-154
Ann Bradley	16	155-156
Anje Kremer	17	157
Heather Murray	18	158-159
Iain David Murray	19	160-161
Carolyn Thompson	20	162-163
Ian Thompson	21	165-165
David Priest	22	166-167
Clare Ann Backes	23	168-169
Terrence James Rea	24	170-171
Olivia Longden	25	172-173
Anthea Keenan and others	26	174-178
Clare Cosson	27	179
Inger Perkins on behalf of West Coast Penguin Trust	28	180
Debbie Buck	29	181
Jane Brownie	30	182
Keith Morfett	31	183-184
Lisa Chant	32	185
Chris Steel	33	186
Liam Anderson	34	187-188
Nigel Ogilvie	35	189-190
Bernard Preston	36	191
Kathleen Potter	37	192
Kathy Hartshorne on behalf of Franz Josef Community Association	38	193-194
Annette Myjer	39	195
Lez Morgan	40	196-197
Rusty Donnell	42	198-199

SUBMITTER	SUBMISSION NUMBER	PAGE NUMBER
Michelle Donnell	43	200-201
Alan Stuart	44	202-203
Diana Roulston	45	204-205
Dave Searle	46	206-207
Basil Detlaff	47	208-209
Louise Morgan	48	210-211
Simon Robinson	50	212-213
Marg Delore	51	214
Vaughan Bradley and Kay Lyes	53	215
Kay Mitchell and Kerry Adams on behalf of Hokitika Badminton Club	55	216-217
Kerry Adams	56	218-219
Marilyn Turner	58	220-221
Rosie McGrath on behalf of Active West Coast	59	222-227
Sherry A. Woodside	61	228-229
Anna Dyzel on behalf of Hokitika Lions Club	62	230
Ashlee Syminton	63	231-232
Stacey Straight	64	233-234
Donald Hibbs on behalf of Westland Basketball Association	65	235-236
Hilke Bruns	66	237-238
Martin and Karol London	71	239
Leonard Keith Kelly	72	240-241
Charlie Cowie, on behalf of Lions Club Hokitika	73	242-246
Paul Elwell-Sutton	76	247-248
Bern and Dave Friend	77	249
Peter Langford on behalf of Federated Farmers of New Zealand	80	250-254
Nicole Friend	83	255
Antoni Houston	86	256-257
Donald Hibbs on behalf of Westland Junior Basketball President	87	258-259
Brite Becker-Steel	88	260
Zoe Watson	89	261
Traci Booth-Ross on behalf of Hokitika Netball Centre	91	262-263
Zak Neale	92	264-265
Don Neale	94	266-267
Sue Asplin	95	268
Chair, Te Rūnanga o Ngāti Waewae, Chair Te Rūnanga o Makaawhio, General Manager Te Rūnanga o Ngāi Tahu	96	269-283

SUBMITTER	SUBMISSION NUMBER	PAGE NUMBER
Marie-Louise Tacon on behalf of Hokitika Tennis Club	97	284-285
Greg Maitland	98	286-335
Rick Fennell	100	336-337
Stephen Maitland	101	338-339
Carolyn Gunn	102	340-341
Wayne Eagle	103	342-343
Helen Murdoch	104	344-345
Gary Beamish	105	346-247
Pixie Manera-Maguire	106	348-349
Penny Chapman	107	350-351
Roger Chapman	108	352-353
Jess Brennan	109	354-355
Katie Brennan	110	356-357
Trish Hutana	111	358-359
Biddy Manera	112	360-361
Kath Maitland	113	362-363
Bill Handisides	114	364-365
Jim Marsh	115	366-367
Joe Charles	116	368-369
Steve Watkins	117	370-371
Jane Stuart	118	372-373
Y. R. Bilton	119	374-375
Graeme Hall	120	376-377
Jeanette Hall	121	378-379
Chris Tozer	122	380-381
Kevin Tozer	123	382-383
Hayley Marsh	124	384-385
Patricia Lister	125	386-387
Suzanne Manera	126	388-389
G Wilson	127	390-391
Doug Howitt	128	392-393
Louise McGuigan	129	394-395
Ingrid Gruner	130	396
Steve Thompson	131	397
Faye Reynolds	132	398-401

Submission subjects		Submission Comments	Sub #	Staff Comments
1	Hokitika Ocean Outfall	Supports WMP project	11, 18, 19, 35, 42, 43, 52, 56, 58, 72, 85, 91, 92, 105, 107, 108, 116, 124	Submission 42 - Council explores all avenues for external funding.
		Supports investigating alternative options	3, 7, 8, 14, 16,17, 22, 23, 31, 34, 48, 49, 50, 60, 61, 65, 66, 69, 74, 75, 76, 82, 94, 96, 98, 99, 100, 103, 104, 113, 118,	There are various options that can be considered with a range of cost. Staff would need to fully investigate the merits and costs of each option, this cannot be completed within the remit of this Annual Plan.
		WMP should pay	44, 101, 121, 122	The cost in the Annual Plan is only the cost to Council, WMP will be paying their own specific costs.
		Does not support any wastewater option	128	Wastewater is an essential service under the LGA 2002. Council must consider options for Wastewater.
2	Civil Defence Emergency Containers	Supports purchasing premium containers - what about Government assistance? - Ross also	8, 19, 23, 31, 34, 42, 43, 44, 60, 80, 92, 94,104, 108, 111, 114, 118, 125, 126, 127, 104	Council intention is to apply for external funding for premium containers. If this funding is not received then Council could look to basic containers. Could Council consider a container for Ross. Could there be a hybrid, where some areas have premium and others basic?
		Supports purchasing basic containers	13, 25, 35, 45, 48, 52, 58, 65, 66, 76, 82, 87, 91, 101, 105, 106, 107, 111, 112, 113, 118, 122, 123, 124, 128	This option is supported by Civil Defence if external funding for premium containers cannot be obtained.

		Does not support purchasing CDE containers.	3, 14, 17, 20, 21, 22, 24, 56, 72, 98, 100, 102, 103, 116, 117, 119	Natural events can happen at any time, it is important that communities are able to support themselves in the occurrence of a major event that isolates those communities for some time.
3	Franz and Franz Community Development Funding	For increase in funding paid by residents of FG and FJ through the Community rate.	3, 8, 19, 58, 118	The FG and FJ Community Groups have requested that they withdraw their extra funding request for another 12 months.
		Against increase in funding	14, 15, 17, 20, 21, 31, 35, 38, 52, 65, 66, 72, 80, 91, 105, 113, 116, 122, 123, 128	The FG and FJ Community Groups have requested that they withdraw their extra funding request for another 12 months.
4	Westland Sports Hub	Supports Council taking ownership and funding insurance through the Hokitika Community Rate	3, 7, 8, 18, 19, 22, 23, 25, 31, 34, 42, 43, 48, 52, 55, 56, 58, 65, 66, 74, 75, 91, 97, 105, 116, 122, 123	Revenue from sporting codes would pay the cost of an administrator who would manage bookings. WDC would pay for insurance. It is highly likely that there will be other cost for Council in future years that would become a burden on ratepayers. Sporting Codes will be funding maintenance and WHS would be responsible for any future capital expenditure requirements.
		Does not support Council taking ownership and funding the insurance through the Hokitika Community Rate	4, 11, 14, 20, 21, 35, 72, 82, 85, 94, 101, 104, 105, 107, 108, 113, 118, 124, 125, 128	

5	Ross Endowment Land Fund	Supports releasing funds up to \$30K to pay for repairs	3, 6, 8, 9, 14, 19, 24, 35, 41, 42, 43, 44, 45, 46, 47, 49, 52, 57, 58, 65, 66, 91, 100, 101, 102, 103, 105, 106, 107, 108, 109, 110, 111, 112, 113, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129,	<p>Petition, submission number 9, included > 80 names, overwhelming support for the release of the Ross Endowment Land funds for the purpose of the Squash Courts.</p> <p>Submission number 41 contains 24 submissions 'for' funding.</p> <p>Submission 105 - Funds are held in a restricted reserve to be used only for the purpose that the fund was set up.</p>
		Does not support releasing funds.	5, 20, 21, 114	The submissions against the release of funds are Ross residents.
6	Funding application DWC Westland Sports Hub User Group	Grant of \$78,616.56 + gst to meet the cost unforeseen costs of the project. See Submission for detail.	1, 55, 87, 91	<p>The reserves development funds must be used in the area where development funding has been received. Currently there are no available funds for the Hokitika area.</p> <p>As Council has requested a zero rate increase, any funding that is added into the plan will not be rated and will use up cash funds that were rated for other purposes or will need to be rated back next year.</p> <p>Approx additional \$18 residential rate and \$36 Commercial</p>
7	Funding application from West Coast Wilderness Trail Trust	Grant of \$15,000. See submission for detail.	2	Any funding that is added into the plan will not be rated and will use up cash funds that were rated for other purposes.

8	Maintenace to heritage walkway between racecourse and Brickfield Road	Bikes causing damage to walking track	3	The Heritage Walkway is being considered as part of reserves management. Any upgrades need to be carefully considered and planned
9	Fox Landfill	Transfer rubbish to Butlers	8	Ministry for the Environment and Westland District Council are working together on a Fox Landfill Remediation Plan
10	Funding application from New Zealand Chinese Language Week	Grant of \$5000 to assist with delivery of the New Zealand Chinese Language Week (NZCLW) being held across New Zealand 20-26th September 2020.	10	If Council adopt a zero rates increase, this grant would not be rated as has not previously been included in any budget. Rates that have previously been received would have to be repurposed to cover this cost.
11	Reduce costs to Council	all non-essential business and projects should cease immediately	12, 24, 27, 50, 52, 80, 100, 103,	Council is an essential service, and all activities are reviewed annually. Playgrounds have been subject to an audit and have been found to need essential work for H & S reasons.
12	Future of Hokitika away from the Coastal Area	Don't waste money on the waterfront	22	External funding has already been approved to carryout the work at sunset point
13	Rate reduction - 30%	Petition from Anthea Keenan, signed by 65 residents.	26	Council scrutinise costs annually for cost savings and are continually looking for efficiencies.
14	Additional funding of Regent Theatre	Additional funding to cover insurance	27, 28, 29, 30, 32, 33, 34, 35, 36, 37, 39, 40, 48, 51, 53, 62, 67, 68, 70, 71, 78, 79, 88, 89, 90, 92, 93, 94, 95	It should be noted that the funding to the Regent has not been cut, the submission is for extra funding. This was not an Annual Plan submission item therefore submissions have only been received that are 'for' the extra funding to be given to the Regent. This was a discussion item in the Annual Plan 2019-20 and the submissions received were 104 for the extra funding and 30 against

15	Licence to Occupy licence fee increase	Increase fee 10% to \$2,255	84	No increase in 11 years. DWL are looking for a 10% increase to cover rates, there have been no increases in 11 years. If the fee was reviewed annually as is allowed under the licence agreement it would be a much higher increase than 10%.
		Do not Increase fee 10% to \$2,255	54,	The current licence fee does not cover the cost of the rates to Council and therefore DWL are requesting an increase of the licence fee to cover the rates. These licence fees have not increased for 11 years and the licence agreements does state that the fees can be reviewed annually.
16	International walking charter	Encourage Council to become a signatory.	59, 60	There is no cost to this
17	Alcohol licencing and regulation	Work with Buller and Grey Councils to create a Coast-wide approach.	59, 60	West Coast Councils are working together regionally when possible.
18	Climate Change and natural hazards	considers the impacts of climate change, natural hazard events and the views of mana whenua.	60, 94	Noted
19	Residual disinfection non-chlorinated water supplies	To meet drinking water standards.	60	Noted
20	Solid waste	Dump station in Franz Josef and transfer station in Haast situated away from water inundation zones.	60	Locations of sites are away from likely inundation from sea or river.
21	Whataroa Playground funding	Support proposed funding.	61, 63, 64, 72, 77, 83	Playgrounds have been subject to an audit and have been found to need essential work for H & S reasons and there is currently a project in the annual plan for upgrades

22	Lazar Park	Funding of \$60,000 from Reserves Development Fund	73, 94	The reserves development funds must be used in the area where development funding has been received. Currently there are no available funds for use in the Hokitika area. Approx \$16 additional residential rate and \$31 additional Commercial rate
23	Budget for TA function under s 31(1)(b)(ii) RMA	Indigenous biological diversity	76	Noted
24	Jackson Bay Boat Ramp	Honesty box fees of \$10 per day	81	Request to include in Council's Fees and Charges.
25	Fox Glacier resilience	Water tanks for onsite storage	82	This would need to go through the LTP at this stage.
26	Kumara Sports Grounds	How much available Reserves development fund is available to Kumara?	82	The reserves development funds must be used in the area where development funding has been received. Currently there are no available funds for the Kumara area.
27	Gentle Annie Track	How much available Reserves development fund is available to Kumara Junction?	82	Reserves development funds of approx \$130k available to Kumara Junction
28	Commercial Water Rates		86	Commercial properties are charged a commercial rate to accommodate extra usage by commercial properties. Significant users may be subject to a water meter. It should be noted that Council will not discuss individual rates at an Annual Plan hearing.
29	Hokitika Museum	Return Museum to Council	94	This is a long term plan amendment under the Local Government Act 2002 and cannot be carried out under the Annual Plan process.

30	Public Toilets	Cass Square toilets and sunset point toilets	50, 94	12 months ago in the annual plan submissions a large group of ratepayers requested that Council look at the toilets in Cass Square.
31	Rating of Contiguous properties	That Council are not following the LGRA s20	85	Council follows the Local Government (Rating) Act 2002 and if properties meet s20 of this act Council will rate accordingly. At no point has Council advised that they will not follow s20. It should be noted that Council will not discuss individual rates at an Annual Plan hearing.
32	Ross Playground	Not required right now	100, 103	Project has been included in Annual Plan to meet the requirements of the Audit of Playground equipment. Upgrades are required to bring the equipment up to standard.
33	Ross Footpaths	In need of repair	112, 116, 125, 128	Works in Ross to be undertaken in 20/21, 22/23 and 24/25. Reassessment will take place after 24/25 year. General maintenance ongoing consideration.
34	Iwi voting rights at Council Table	Not been elected therefore should not be given voting rights	104	This would require a law change

** Submissions 130, 131 and 132 were submitted after the close of submissions on Sunday 7 June.



PO Box 240
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1 April 2020

The Mayor and Councillors
 Westland District Council
 Private Bag 704
 Hokitika 7842

Your Worship the Mayor and Councillors

West Coast Wilderness Trail Trust Submission to the Westland District Council Annual Plan

Introduction

The West Coast Wilderness Trail Trust would like to thank the Westland District Council for its previous support of the West Coast Wilderness Trail Trust and request a grant of \$15,000 from this year's Annual Plan. Our Trust believes the requested contribution is a small amount to ask for the time and investment by Trustees and the dedicated professional Trail Manager to undertake the management and marketing of this Council owned asset.

The Wilderness Trail is now one of New Zealand's top trails and a huge community and economic asset. We have seen its popularity to locals for biking, running and walking and this has escalated during the lockdown. We believe the trail can now be considered a recreational asset in the same way rugby fields, netball courts and swimming pools are. It is now embedded in many resident's daily lives. In terms of economic benefit, over 90% of the estimated 7,000 – 10,000 visiting riders have come solely for the purpose of riding the trail and it is widely expected that the trail will be amongst the most popular drawcards to kick-start tourism following the lockdown.

In this submission we would like to outline the role and work of the Trust and the overall operations of the trail.

The West Coast Wilderness Trail Trust and Trail Manager

The Trust comprises five voluntary trustees, Geoff Gabites (Chair), John Wood (Vice Chair and Treasurer), Pauline Cox, Cindy Hopper and Rodger Mills. This is a good mix of people from the two districts and includes operators, riders and guides. Trustees do however perform their roles independent of their own business affiliations.

Jackie Gurden has undertaken a leadership role as Trail Manager under a contract for the last three years. This is pretty much a seven day a week function.

The Trust provides the link working proactively and collaboratively between the riders, businesses, Councils, New Zealand Cycle Trails Inc. It also works with many other key stakeholders including DOC, Trustpower, partner trails (including the Old Ghost Road) and the community. A snapshot of the recent work of the Trust includes:

- Emergency management communications at times of weather events and other trail closures and alerts.
- Management of the requirements of NZCT and MBIE including the Warrants of Fitness, ongoing market research and reporting requirements.
- Inputting into trail upgrade and infrastructure planning.
- Raising the funding and planning to trail enhancements e.g. interpretation panels, shelters and signage.
- Managing the relationship with the 70 Official Partners membership programme.
- Managing the relationships with commercial tour operators in order to obtain agreement on a voluntary 'concession' payment reflecting their commercial use of the trail.
- Managing the regular trail marketing including Facebook, TripAdvisor, updating and distributing the brochure.
- Managing the website.
- Updating the public on the trail through media articles.
- Undertaking our own specific marketing campaigns – this year's major shoulder and winter campaign was planned immediately prior to the lockdown so is on hold.
- Preparing the Health and Safety information for riders.
- Encouraging events on the trail and supporting the organisers of these. There are now four annual events held.
- Undertaking the benchmarking and economic assessment reports.
- Inputting into and materialising the Development West Coast's regional cycle trail strategy.

There are also a wide range of other functions and communications managed.

The Positioning and Performance of the Trail

Over the last three years we have taken this trail to be one of the leading performers of the 22 trails within the Nga Haerenga New Zealand Cycle Trails. This is both from a management and a rider experience perspective.

In terms of trail management, we are amongst the most proactive trail entities in the country. We have consistently been at the forefront of strategic planning, market research and marketing of our trail. While topping all trails in the NZCT survey analysis we understand we are also the only trail to co-ordinate collective marketing packages with our member businesses.

The performance of the trail sits above most other trails in every category benchmarked nationally. This is reflected in the independent trail survey data that is based on the consistent rider surveys undertaken continuously under the NZCT market research programme. Latest results for the last 12 months with 4196 responses from the 22 trails, 413 (10%) from the West Coast Wilderness Trail, show the following results.

NZCT Data - Performance of the West Coast Wilderness Trail comparison with the Average for All Trails

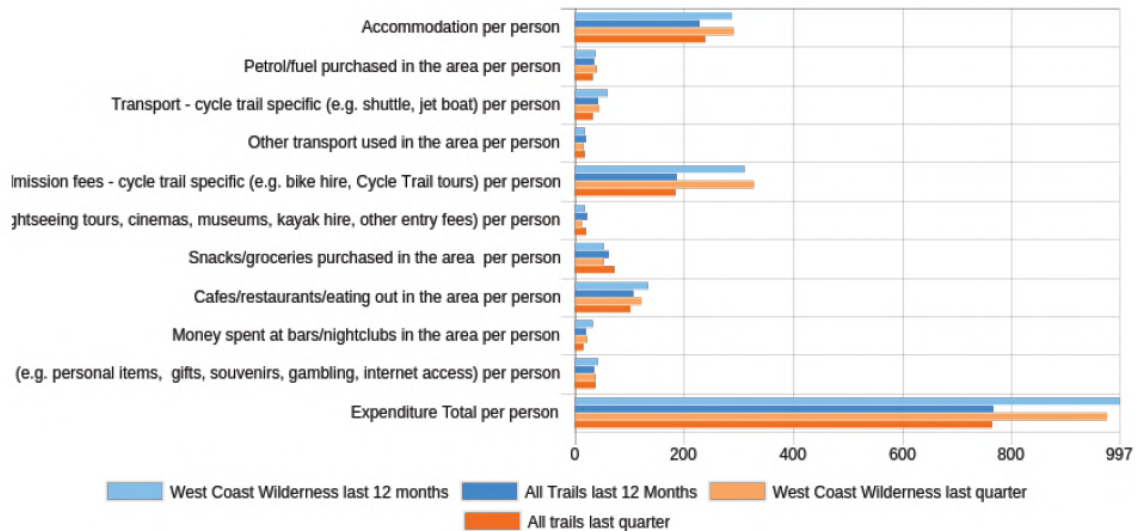
Indicator	WCWT	Average for all 22 Trails
Overall Performance		
Net Promoter Score	88	76
Overall Satisfaction	9.5	9.1
Visiting Riders	93%	60%
Visiting because of the Trail	91%	77%
Nights Stayed	4.04	3.67
Extended Stay	31%	16%
Extra Nights Stayed	2.55	2.13
Travel Party Number	5.06	3.62
Time spent on the trail (greatest category)	4 days (47%)	1-4 hrs (39%)
Regional Economic Contribution per Person	\$996.38	\$765.64
Regional Economic contribution Per Person Per Night	\$257.04	\$223.72
Ratings		
Info on NZCT website	4.5	4.4
Info on Wilderness Trail Website	4.6	4.5
Trail Brochure	4.5	4.4
Bike Hire	4.7	4.5
Quality of hire bikes	4.7	4.5
Bike Shuttle	4.8	4.6
Guiding	4.5	4.3
Toilet Facilities	3.9	3.8
Accommodation	4.4	4.3
Food and beverage	4.0	3.9
Scenery	4.9	4.8
Trail difficulty (compared to as expected)	4.6	4.5
Trail gradient/slope (compared to expected)	4.6	4.5
Condition of surface	4.6	4.3
Directional and other signage	4.5	4.3
Overall Trail Conditions	4.6	4.5

The trail is performing exceptionally well showing a strong return to the region of \$8-\$10 million per annum. MBIE use the multiplier of 3.55 for trails. The Wilderness Trail is therefore generating around \$30 million in economic return each year or three times the total cost to construct it. The growth of the trail has triggered considerable private investment (in excess of \$7 million) to support the visitor experience and this is continuing to grow. The trail is amongst the highest performers of the entire 22 New Zealand trails in terms of spend per rider, based on the current New Zealand Cycle Trail research. This shows the Wilderness Trail has a regional economic contribution of \$996 per person, as shown on the graph below, and \$257 per rider per night.

Regional Economic Contribution Per Person

(NB: this is the contribution of each trail user visiting the area only/mainly because of the trail)

Sample Size: West Coast Wilderness last 12 months 422 / 447 (94%) | All Trails last 12 Months 2810 / 4601 (61%) | West Coast Wilderness last quarter 238 / 251 (95%) | All trails last quarter 1509 / 2463 (61%)



Our trail is not in this position by accident. There is a lot of very hard, dedicated work and passion happening for the trail.

WCWT Trust Role in the Ongoing development of West Coast Cycle Trails

While slightly outside of the direct Trust mandate, we are active participants in the consultation and ongoing development plans for the Coast. Along with the Old Ghost Road, we hold significant intellectual property and knowledge which we bring to the table across a variety of projects. With the regions existing and planned cycle network, we see the huge potential to develop the Coast as a cycle mecca for visitors. This work is for the benefit of the whole Coast, not just the Wilderness Trail. We believe the cycle network collectively will play a significant role in the development of a diversified economic portfolio leading the coast out of the current Covid-19 crisis.

5 Hero Multi-day Rides

West Coast Wilderness Trail

- 133km
- Easy: Grade 2 / some Grade 3
- Best Grade 2 trail in NZ
- Voted #1 section of Tour Aotearoa

Paparoa Track and Pike 29 Track

- 55km
- Advanced: Grade 4
- 2 day
- Newest Great Walk/Ride
- Only purpose built Great Ride

Kawatiri Coastal Track

- 56km
- Easy: Grade 2
- 1-2 days
- Under Development
- Potential to be another world class Grade 2 Trail

Old Ghost Road

- 85km
- Advanced: Grade 4
- 2-4 Days
- World renowned backcountry ride

Heaphy Track

- 78km
- Advanced: Grade 3
- 2-4 Days
- Classic NZ ride

Tier 2 Trails

Reefton

- A network of mountain bike day rides

Waituta-Big River Track

- 36km
- Advanced: Grade 4
- 1-2 Days
- Notable section of Tour Aotearoa

The Financial Position of the Trust

The Trust operates on a budget of around \$100,000 pa. This includes project funding. For its first years the Trust operated on the Westland District Council Economic Stimulus funding coupled with Official Partner members, funding from the Grey District Annual Plan, sponsorships and donations while striving to generate as much income itself as possible. The Stimulus funding is now exhausted. The Trust has worked hard over the last year to generate as much income as possible for its own operations. This now sits at \$33,800. We have 66 OPPs paying \$295 + GST per annum. All main tour companies operating from the trail have agreed to contribute \$10 per rider per day. Some have already been doing this for two years. We have a further company contributing \$3,000 pa and are in discussions with a second for a larger sponsorship. Post Covid-19 we would like to think this level of financial support will continue however there is no certainty this will be retained.

In addition to operational funding, the Trust has also raised over \$40,000 for projects such as interpretation, directional signage, a shelter and a new trail counter.

Conclusion

We believe the Trust is performing to a very high level and that the future demand for the trail and rider numbers are going to continue to be high. Further, that an ongoing strong Trust is important to ensure we realise the value of the trail as part of the wider region's cycle growth. The role undertaken has delivered many management functions that would have normally been required to have been performed by Council staff or additional personal and likely to have been at a cost much higher than that requested.

Thank you for your consideration of this request for \$15,000 + GST. We encourage Councillors to support the work of the Trust and are happy to supply any further information requested.

We would like to speak to this submission.

Yours faithfully

A handwritten signature in black ink that reads "Jackie Gurden" followed by a horizontal flourish.

Jackie Gurden
Trail Manager
West Coast Wilderness Trail Trust

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 21 May 2020 3:20 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, May 21, 2020 - 15:19 Submitted values are:

Full name: Alan Davidson
 Organisation & Position
 Phone number: +64274217805
 Email: alan.davidson@slingshot.co.nz
 Postal address: 85 Tancred Street

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 1:** Budget for the increased cost of the Westland Milk Products project .

Please provide any comments:

Outfalls are in common use, and having a partner to share maintenance and costs makes sense.

Ground dispersal is now challenged by IWI.

What is being proposed minimises ocean contamination.

Civil Defence Emergency Containers

Select:

Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 2:** Council does not take ownership of the Sports Hub in the 2020/2021 financial year.

Please provide any comments

Who owns the Sports Hub?

What commitments were made and by whom, as to repairs, maintenance.

Who provides permission as to the rostered use of the sports hub?

Who pays the power account?

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: Yes

SHARE YOUR FEEDBACK

SUBMISSIONS CLOSE 7 JUNE 2020

SUBMISSIONS HEARING 16 JUNE 2020



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Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Yvonne Bilton

Organisation (if applicable) _____

Email _____

Address 23 Tramway St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

Civil Defence Emergency Containers

Option 1 Purchase premium containers at a cost of \$159,800.

Option 2 Purchase basic containers, costing approximately \$80,000.

Please provide any comments:

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Please provide any comments:

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Please provide any comments:

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Please provide any comments:

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Please provide any comments:

Yes.

H.R. Billson

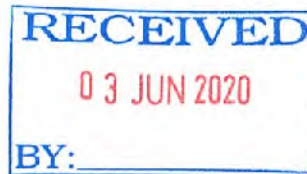
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Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Mike Manua. M. J. Manua.

Organisation (if applicable) _____

Email _____

Address 64 Moorhouse St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

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Please provide any comments:

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Please provide any comments:

~~No~~ Yes

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Email: consult@westlanddc.govt.nz

Name Horraine Linklater - Llinklater

Organisation (if applicable) _____

Email _____

Address 32 Fraser St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

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Please provide any comments:

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Please provide any comments:

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Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Ngavie Barnes

Organisation (if applicable) _____

Email _____

Address 52 Moorhouse St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number S E Barnes

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Yes

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Email: consult@westlanddc.govt.nz

Name Wendy Godfrey

Organisation (if applicable) _____

Email _____

Address 39 Tramway St Ross 7812

I would like to speak to Council about my submission Y N W. Godfrey

If yes, please provide a contact phone number _____

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Email: consult@westlanddc.govt.nz

Name Kelly Norgate

Organisation (if applicable) _____

Email _____

Address 38 Moorhouse St. Ross

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

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Email: consult@westlanddc.govt.nz

Name Jack Searle

Organisation (if applicable) _____

Email _____

Address 43 Tramway St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

A handwritten signature in black ink, appearing to read "J. Y. Searle".

Civil Defence Emergency Containers

Option 1 Purchase premium containers at a cost of \$159,800.

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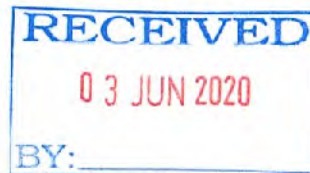
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Name Russell Seale

Organisation (if applicable) _____

Email _____

Address 43 Taway St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number R/Seale

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Name Joslyn
Joselyn Pont

Organisation (if applicable) _____

Email _____

Address 70 Moorhouse St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____ J A Pont

Civil Defence Emergency Containers

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Name Murray Pont

Organisation (if applicable) _____

Email _____

Address 70 Moorhouse St Ross 7812

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If yes, please provide a contact phone number _____

M J Pont

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Please provide any comments:

YES

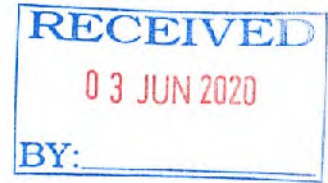
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SUBMISSIONS HEARING 16 JUNE 2020



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Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name ANDREW JONES

Organisation (if applicable) _____

Email _____

Address 48 Moorhouse St Ross 7812

I would like to speak to Council about my submission Y N *Yellow*

If yes, please provide a contact phone number _____

Civil Defence Emergency Containers

- Option 1 Purchase premium containers at a cost of \$159,800.
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YES -

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Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Roni Wright 

Organisation (if applicable) _____

Email _____

Address 207 Bonar St Ross 7812

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If yes, please provide a contact phone number _____

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Please provide any comments:

Yes.

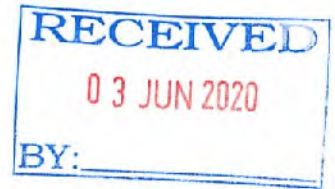
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Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Ruth Lygate

Organisation (if applicable) _____

Email r.lygate@hotmail.com

Address 24 Traze Street - Ross - Westland.

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number 03/ 755-4012-

R.A. Lygate

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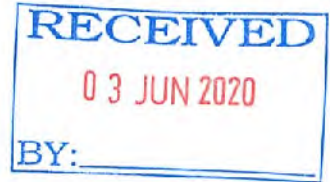
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Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Gary Tozer * [Signature]
Organisation (if applicable) _____
Email gasua@slingshot.co.nz
Address 37 Moorhouse St Ross 7812

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If yes, please provide a contact phone number _____

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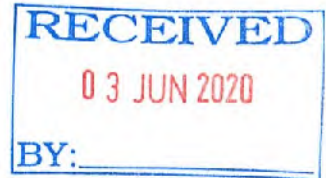
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Email: consult@westlanddc.govt.nz

Name Dawn Morgan

Organisation (if applicable) _____

Email _____

Address 43 Moorhouse St, Ross

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If yes, please provide a contact phone number _____

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Name HUGH CORNISH

Organisation (if applicable) _____

Email _____

Address 25 FRASER ST ROSS 7812

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If yes, please provide a contact phone number _____

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Email: consult@westlanddc.govt.nz

Name Jamie Fisch R. Fisher

Organisation (if applicable) _____

Email _____

Address 39 Moolhouse St Ross 7812

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If yes, please provide a contact phone number _____

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Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Luke Fisher 

Organisation (if applicable) _____

Email _____

Address 39 Manhouse St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number 037554966

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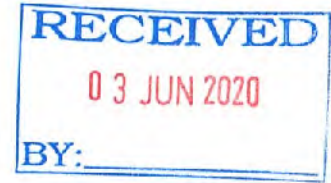
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Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Tui Gray. Flynn

Organisation (if applicable) _____

Email _____

Address 25 Gowst Ross 7812

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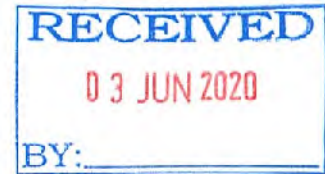
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Name Murray Roulston

Organisation (if applicable) _____

Email _____

Address 46 Aylmer St Ross 7812

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Please provide any comments: *Yes. Definatly*

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Name Herdi Campbell 

Organisation (if applicable) _____

Email _____

Address Stewart St Ross 7812

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SHARE YOUR FEEDBACK

SUBMISSIONS CLOSE 7 JUNE 2020

SUBMISSIONS HEARING 16 JUNE 2020



We would like to know if you support the proposed changes to our 2020/2021 work programme.

Full details of the proposed changes can be found in our [consultation document](#) and draft Annual Plan 2020/2021.

Please scan and email this form to the Council or drop it in to your local Community Representative who will send it to us. Contact Sarah Brown for details of your Community Representative on 03 756 9010 or email sarah.brown@westlanddc.govt.nz.

You can also call us with your submission and use the form to help you.

Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Barbara Thomson

Organisation (if applicable) _____

Email _____

Address Woolhouse St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

Civil Defence Emergency Containers

Option 1 Purchase premium containers at a cost of \$159,800.

Option 2 Purchase basic containers, costing approximately \$80,000.

Please provide any comments:

Fox Glacier and Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Option 1 Increase the Funding for each township's development fund.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Option 2 Do not increase the funding for each community's Township Development Fund.

Please provide any comments:

Hokitika Ocean Outfall Project

Option 1 Budget for the increased cost of the Westland Milk Products project - \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.

Option 2 Investigate alternative options, approximate cost \$4.5 million to \$12 million.

Please provide any comments:

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

Option 1 Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate. 0.3% Community Rate increase for Hokitika Community Ratepayers.

Option 2 Council does not take ownership of the Sports Hub in the 2020/2021 financial year.

Please provide any comments:

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments:

YES

Do you have any further feedback?

More pages can be attached if necessary.

SHARE YOUR FEEDBACK

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SUBMISSIONS HEARING 16 JUNE 2020



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You can also call us with your submission and use the form to help you.

Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Jason Carpenter

Organisation (if applicable) _____

Email _____

Address Woolhouse Rd Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

Civil Defence Emergency Containers

Option 1 Purchase premium containers at a cost of \$159,800.

Option 2 Purchase basic containers, costing approximately \$80,000.

Please provide any comments:

Fox Glacier and Franz Josef Community Rates

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Franz Josef – 8.8% Community Rate increase in 2021/22.

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Please provide any comments:

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Please provide any comments:

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments:

Yes

Do you have any further feedback?

More pages can be attached if necessary.

SHARE YOUR FEEDBACK

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SUBMISSIONS HEARING 16 JUNE 2020



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Please scan and email this form to the Council or drop it in to your local Community Representative who will send it to us. Contact Sarah Brown for details of your Community Representative on 03 756 9010 or email sarah.brown@westlanddc.govt.nz.

You can also call us with your submission and use the form to help you.

Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Nancy Milan 

Organisation (if applicable) _____

Email _____

Address 22 Tramway St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

Civil Defence Emergency Containers

- Option 1** Purchase premium containers at a cost of \$159,800.
- Option 2** Purchase basic containers, costing approximately \$80,000.

Please provide any comments:

Fox Glacier and Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

- Option 1** Increase the Funding for each township's development fund.

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Franz Josef – 8.8% Community Rate increase in 2021/22.

- Option 2** Do not increase the funding for each community's Township Development Fund.

Please provide any comments:

Hokitika Ocean Outfall Project

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Please provide any comments:

Westland Sports Hub

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Option 2 Council does not take ownership of the Sports Hub in the 2020/2021 financial year.

Please provide any comments:

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments:

Yes.

Do you have any further feedback?

More pages can be attached if necessary.

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 4 June 2020 4:31 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, June 4, 2020 - 16:30 Submitted values are:

Full name: Charlie McBeath
 Organisation & Position Ross ratepayer
 Phone number: 021 618802
 Email: charlieinross@gmail.com
 Postal address: 25 Stewart St.,
 Ross 7812

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

Putting money into a project that is only going to last 6 years when environmentally it will no longer comply is false economy.

Option 1 is not even good for the marine environment of today.

Civil Defence Emergency Containers

Select:

Please provide any comments

Fox Glacier & Franz Josef Community Rates

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Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

Westland Sports Hub

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0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Absolutely. It is another important Community asset. The Ross swimming pool, Ross Playgroup, and Ross Centennial Hall, are all important Community assets that have had benefit from the Ross Endowment Fund. It is more than a little surprising that the application for funds has had to go through the Annual Plan process, when in the past it was a general consensus from the Ross community put to the Westland District Council by the Ross Community Society, to an ordinary W.D.C. monthly meeting.

Having had a first hand look at the Squash Club and Gym building I don't think the W.D.C. realize how compromised the north wall of the top floor is by serious external water penetration. Any further strong high wind event from the east especially would spell disaster to the building, i.e. wall collapse leading to possible roof lift.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 4 June 2020 9:28 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, June 4, 2020 - 21:27 Submitted values are:

Full name: Angela Keena
 Organisation & Position Hokitika Netball Centre - Coaching Co-ordinator
 Phone number: 037557914
 Email: ange.keenan@netspeed.net.nz
 Postal address: 300 Macarthur Road, RD 1, Hokitika

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 1:** Budget for the increased cost of the Westland Milk Products project .
 Please provide any comments: project half built

Civil Defence Emergency Containers

Select: **Option 2:** Purchase basic containers, costing approximately \$80,000.

Please provide any comments

basic shipping container is \$5k - \$10K and then put in essential emergency equipment surely not \$80k

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

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Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select: **Option 2:** Do not increase the funding for each community's Township Development Fund.

Please provide any comments

very difficult to decide due to Covid-19 and extra pressure on the tourist towns - their decision.

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

majority of councils provide \$ to sporting grounds, maintenance, etc - WDC has only Cass Square and in all my time involved (35+ yrs) - they have never improved facilities for many sporting codes. The Sports Hub has fundraised over \$200k and \$3m from grants to upgrade the gym & improve the netball courts - asking for very small assistance with this project.

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

if the Ross Community agree - yes and if the Ross endowment Land Fund was set up for that purpose.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

very difficult times with several events having huge impact on our region, need to focus on our community, core projects and budget accordingly.

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: Yes

Specify the party: Westland basketball, Hokitika Badminton, Hokitika Tennis

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Friday, 5 June 2020 9:27 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Friday, June 5, 2020 - 09:26 Submitted values are:

Full name: Brenda and Graham Monk
 Organisation & Position Individual
 Phone number: 037510892
 Email: paringamonk@farmside.co.nz
 Postal address: 6501 Haast Highway
 Lake Paringa, 7834

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select:
 Please provide any comments:

Civil Defence Emergency Containers

Select:
 Please provide any comments

Fox Glacier & Franz Josef Community Rates

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Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:
 Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Destination Westland

Licence to Occupy, Road Reserve

Destination Westland have notified Licence to Occupy holders that their annual licence fee has been hiked from \$2050 to \$2500, reason being given that it is to cover rates and regional council rates. However, very clearly, the licence holders have been informed in the past that the annual licence fees included rates and regional council rates. Therefore, Destination Westland is imposing a 450% rise in rates on licence holders! This is unfair, unjustified and during these times of massive hardship for many people in the Westland area due to Covid-19, quite frankly, a slap in the face to the 66 licence to occupy holders! Many of these licencees will be relying on whitebaiting to try and make ends meet this year, with other income sources gone. This move seems heartless and brutal and we wish to propose that the fee increase demands be withdrawn immediately.

We would definitely like to speak to our submission and have other affected persons come to the hearing as support people.

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: Yes

Specify the party: Affected Licence to Occupy Holders in the Westland Area

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No



Our Reference: 2581015900
Your Reference:
For enquiries contact: Rob Daniel

Address correspondence to:

General Manager
Westland District Council
36 Weld Street
Private Bag 704
Hokitika 7842
Phone 03 756 9010
Fax 03 756 9045
Email: council@westlanddc.govt.nz

13 August 2009

Paringa Leisure Ltd
c/- Postal Agency
Paringa

Dear Sir / Madam

RE: LICENCE TO OCCUPY LEGAL ROAD – VALUATION NUMBER 2581015900

Your licence expires on 30 September 2009.

Please advise whether you wish to extend your occupation with new 5 year licence. New licences have the fee reviewed annually, with the fee for 2009 / 2010 set by Council at \$2,000 including GST.

This fee includes rates, which have previously been invoiced separately.

If you wish to extend your occupation, an inspection will be carried out to ensure compliance with the existing licence before it expires. A new licence will only be issued if you have complied with the conditions of the existing licence. If a new licence is not issued the building must be removed and the site left tidy.

Rob Daniel
MANAGER OPERATIONS

PL/DR



Westland District Property Ltd

PO Box 22, Hokitika, Westland 7842

ADMINISTRATION

EMAIL admin@westlandproperties.co.nz

MANAGEMENT

PH +64 (0)3 755 8497

EMAIL management@westlandproperties.co.nz

Hi there,

Baches on Road Reserve – Annual fees

It is that time of year again; sorry about that!

Good news; Westland District Council is not increasing the annual fee covering the Licence to Occupy your bach site this coming financial year 1 July 2013-30 June 2014.

Separately, as you know we currently also invoice many bach site owners, on behalf of the West Coast Regional Council, for regional rates then send the funds to regional council. Other bach site owners pay their regional council rates separately. It is a bit cumbersome.

To simplify things, we propose from 1 July 2013 that we combine our annual fee together with regional council rates fee in one invoice so that you pay us one amount, and we will cover all the regional council rates and associated administrative costs.

Bach sites are generally about the same size and regional council rates generally about the same amount, so we averaged the total rate bill and divided by our 66 baches, plus a bit towards admin charges in shuffling the paperwork. We came up with \$50 per year per bach.

Attached is your invoice for \$2,050.00, covering all fees for the coming financial year.

Cheers

Mark Jurisich
Manager
03 755 8497

Westland District Property Ltd
PO Box 22, Hokitika 7842
Phone: (03) 755 8497
Email: management@westlanddistrictproperty.co.nz



Bill To:

Paringa Leisure Limited
C/- RL Milne
1620 Arnold Valley Road
RD1
DOBSON

TAX INVOICE

GST Reg. No: 105-647-077
Invoice 1/07/2013
Invoice No: 00002616
Customer *None

Unit	Description	Price	Amount
1	Annual Licence Fees For 1 July 2013 to 30 June 2014 West Coast Regional Council Rates now included	\$1,782.61	\$1,782.61

We appreciate electronic payment, please credit our bank account no 03-0850-0109061-00 using your name or customer no as reference

Subtotal	\$1,782.61
GST	\$267.39
Invoice Total	\$2,050.00

Paringa Leisure Limited

Please return with your remittance to:

Westland District Property Limited
P O Box 22
HOKITIKA
Phone: (03) 755 8497

Invoice No: 00002616

Invoice Total	\$2,050.00
----------------------	-------------------

Westland District Council Policy Baches and Other Occupations on Unformed Legal Road

Council recognises that baches have a unique place in the history of Westland. As a matter of policy, Westland District Council accepts the continued use of baches for recreational purposes. As well, other occupations exist on unformed legal road that require policy direction to acknowledge their existence, subject to the following conditions:

- i) On behalf of Council, WDPL manages unformed legal roads in Westland.
- ii) Council retains the responsibility for any decisions made relating to the management of unformed legal roads.
- iii) All holders of baches and other occupations must have a WDPL Licence to Occupy Unformed Legal Road and must comply with the conditions of that License to Occupy. A fee is payable.
- iv) Baches and other occupations must not interfere with the public right to pass and re-pass along the unformed legal road. Buildings must be ultimately relocatable.
- v) Holders of a Licence to Occupy are responsible for obtaining all necessary resource consents and building consents.
- vi) Baches on existing sites with footprint less than 100sqm may increase their footprint up to 100sqm; however baches on existing sites with footprint greater than 100sqm may not increase their footprint. Baches on new sites must not exceed 100sqm footprint.
- vii) For clarity, WDPL and Council management reserves the right to classify an occupation as a bach and associated structures (subject to 100sqm maximum footprint) or any other associated structure (maximum area to be set in case-by-case basis) on 1 site. This will be determined at the time of the application.
- viii) Council, upon recommendation from WDPL, will set the scale of licence fees for baches and other occupations on unformed legal road as part of its Annual Plan. Distribution of Licence fees will be 75% WDPL, 25% Council.
- ix) This policy will be reviewed in line with the Long Term Plan every three years; beginning with the 2018-19 Long Term Plan.

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Friday, 5 June 2020 10:30 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Friday, June 5, 2020 - 10:29 Submitted values are:

Full name: Trevor Alan Lister
 Organisation & Position
 Phone number: 7554985
 Email: trevorlister949@gmail.com
 Postal address: 50 Aylmer Street, Ross

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select:

Please provide any comments:

I do not think it wise for any local body not to own its own infrastructure. That would lead to a precarious position should the actual owner of the pipeline assert their ownership rights

Civil Defence Emergency Containers

Select:

Please provide any comments

I would go for a halfway house. Food only containers for Hokitika as the airport would be able to handle resupply, and premium containers for the remote locations.

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

This is a question for the Fox and Franz communities. It is not for me to say what their choice should be.

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

As above this is a decision for the Hokitika community. It is them that will feel the full brunt of the costs of ownership

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Yes please. The community of Ross has already made their preference clear on this matter. Both by petition and by a resolution of the Ross Community Society.

This is a matter that can only be decided by the residents and ratepayers of Ross. I trust that comments from any other persons will be purged from the analysis.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

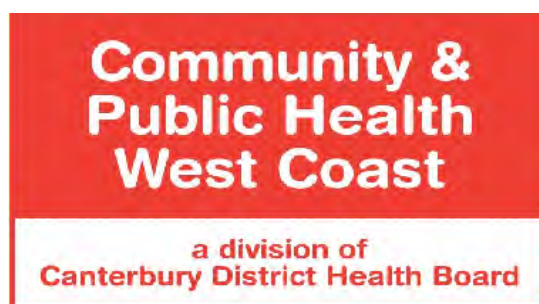
There are many more matters in the Draft Annual Plan than are addressed in the Consultancy Papers and the Feedback document. I intend to speak on some of these other matters at the Submissions Hearing Meeting on 16 June

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No



**Submission from
Community and Public Health, West Coast**

May 2020

**Westland District Council
Draft Annual Plan 2020/2021**

Details of Submitter

Dr Cheryl Brunton
Medical Officer of Health

Postal Address

Community and Public Health
PO Box 443, Greymouth 7840
3 Tarapuhi Street
Greymouth

Phone: 03 768 1160

Fax: 03 768 1169

Contact Person for this Submission:

Gail McLauchlan
West Coast Team Leader
Community and Public Health

DDI: 03 768 1170

Email: gail.mclauchlan@cdhb.health.nz

Please note we wish to speak to this submission.

Introduction

Community and Public Health West Coast is a regional office of the Community and Public Health Division, Canterbury District Health Board and provides a regional public health service to the West Coast. We welcome the opportunity to comment on the Westland District Council's Draft Annual Plan 2020-2021.

The goal of our organisation is that of improving and protecting the health and well-being of the people of the West Coast. However, while health care services are an important determinant of health, health is also influenced by a wide range of factors beyond the health sector.

The Dahlgren and Whitehead 1991 model below illustrates how individuals are influenced by factors that generally lie outside their control. These factors; often referred to as the social determinants of health and well-being, can be described as the conditions in which people are born, grow, live, work and age; they are affected by environmental, social and behavioural factors.

As depicted in the diagram, the sphere of influence is very wide; furthermore changes in any of these areas can affect health and wellbeing dramatically (both positively and negatively). In order to maximise people's wellbeing, these factors need to be taken into account by policy and decision makers including Councils.



Another way to incorporate wellbeing into Council’s decision making and planning is to use the 5 Ways to Wellbeing developed by the New Economics Foundation in 2008. The five ways are a set of evidence-based public health messages aimed at improving the mental health and general wellbeing of the whole population.



The Sovereign Wellbeing Index project found that the five **Ways to Wellbeing** were all strongly associated with higher wellbeing. People experienced higher levels of wellbeing when they:

- were connected socially with others (**Connect**)
- gave time and resources to others (**Give**)
- were able to appreciate and take notice of things around them (**Take notice**)
- were learning new things in their lives (**Keep learning**)
- were physically active (**Be Active**)

These five ways are being used by councils in the UK to build stronger communities:

‘It is conscious planning in a way that will actually promote wellbeing. If we have wellbeing in mind at the point of planning we have a better chance of building resilience in communities to enable them to survive in difficult times.’ (Ashton, Leigh and Wigan PCT in the Five ways to wellbeing, New application, new ways of thinking 2011) p.30

Investing in wellbeing benefits more than just the individual. For example people who report higher levels of wellbeing tend to be more involved in social and civic life, are more likely to behave in environmentally responsible ways, have better family and social relationships at home and are more productive at work. (*Five ways to wellbeing, New application, new ways of thinking 2011*) p.6
http://dnwssx4l7gl7s.cloudfront.net/nefoundation/default/page/-/files/Five_Ways_to_Wellbeing.pdf

CPH encourages Council to consider the 5 Ways to Wellbeing in its decision making processes to support the district and its residents to flourish. CPH is happy to work with and support Council to do this.

Specific topics referred to in the Draft Plan	Discussion/Comment	CPH's suggested amendments to the Plan /suggested action points
General	<p>We support Council's focus on increasing resilience within Council and communities across Westland. We congratulate Council for previously undertaking asset condition assessments to develop a programme of work to improve infrastructure.</p> <p>We also commend Council for being proactive with community engagement regarding its Long Term Plan and for its commitment that the LTP will focus on wellbeing.</p>	
Key changes	<p><u>Freezing Rates</u> We commend Council for responding to changes in the economic environment as a result of the pandemic by implementing a rates freeze without a reduction in service levels for the Annual Plan.</p>	
Planning and Regulatory	<p>Council, through its Planning and Regulatory activities, has a role in creating environments that support the health and wellbeing of its residents.</p> <p><u>Draft West Coast Spaces and Places Plan</u> We congratulate Council for its involvement in the development of the Draft West Coast Spaces and Places Plan which is currently out for feedback. This plan will assist in ensuring the West Coast has the sport and recreation facilities it needs now and into the future.</p> <p><u>Local Alcohol Policy</u> As we have stated in previous submissions alcohol is a psychoactive substance that continues to cause significant harm in our community. For example, the West Coast has higher rates of alcohol involved road traffic crashes compared to the national average. This is not surprising given that the</p>	

	<p>West Coast has a disproportionately high number of alcohol outlets per head of population compared to the rest of New Zealand with 60% as many on and off licenses and 50% more club licences.</p> <p>Local alcohol policies are a tool which can help to address alcohol-related harm in our communities. We understand that Council has been unwilling to proceed further on the development of a Local Alcohol Policy (LAP), at least in part because of the very real prospect of legal challenge from the alcohol industry. We encourage Council to consider the development of a joint LAP with the two other West Coast District Councils as a way of sharing this risk. A joint LAP would also have benefits for the local hospitality industry by bringing consistency to licensing requirements across the Coast. A joint LAP would also be supported by NZ Police and the Medical Officer of Health.</p> <p><u>Smokefree Environments Policy</u></p> <p>CPH commends Council for its commitment to ‘being proactive in promoting a healthier community’ (WDC Smokefree Environments – Council Buildings and Public Spaces Policy). We commend Council for extending the policy in 2016 to include dining areas on Council land as this will protect non-smokers from exposure to second-hand smoke, support people who are thinking about or in the process of quitting, as well as enhancing the enjoyment of dining outside. It is encouraging that we have been approached by Council to assist with actively implementing this part of the policy. We commend Council for this step forward and can support Council through provision of smokefree signage to widely promote this.</p> <p>We also note the ‘Council Owned Buildings and Vehicles’ section of the policy ensures there is adequate signage outside Council owned buildings, particularly the building entrances and exits to inform individuals in your community of the policy.</p>	<p>Recommend: Council works with the two other West Coast District Councils to develop a joint Local Alcohol Policy.</p> <p>Support: Implementation of Council’s Smokefree Environments_ Council Buildings and Public Spaces Policy. We are able to provide Smokefree signage to assist with implementation.</p>
<p>Leisure Services – Parks and</p>	<p>We are pleased to see Council has undertaken safety audits of playgrounds in Westland. We support the installation of rubber matting and the renewal of</p>	

<p>Reserves</p>	<p>playground equipment at Cass Square, Ross and Whataroa in response to the audits.</p> <p>We are particularly pleased to see Council has committed to providing new public toilets in Cass Square and that these will be situated closer to the playground area. This will improve safety and accessibility for people using the playground.</p> <p>We also support the ongoing turf improvements at Cass Square and Council's continued investment in maintenance of the West Coast Wilderness Trail as this will support residents and visitors to be active.</p>	<p>Support Council's ongoing investment in parks and reserves maintenance and upgrades.</p>
<p>Leisure Services - Other</p>	<p><u>Elderly housing</u> We support Council's intention to upgrade bathrooms in its elderly housing stock and to continue with the insulation, heating and glazing programme as this will improve the living conditions of the occupants and enhance their wellbeing.</p> <p><u>Swimming Pools</u> We support continued improvements to swimming pools as these facilities provide opportunities for people to be active, learn new skills and connect with others.</p> <p><u>Community halls</u> We support the investment in community halls maintenance at Fox, Haast and Ross, as these halls enable recreation, community connectedness and physical activity in rural areas.</p> <p><u>Westland Sports Hub</u> For the same reason we congratulate Council on its involvement in the development of the Westland Sports Hub. We acknowledge the need for Council to determine how ownership and operation of this facility will proceed. We consider the financial impact on ratepayers of Council taking ownership of the Sports Hub and funding insurance costs will have a positive outcome on the health and</p>	

	<p>wellbeing of residents however we appreciate the need for Council to engage with its community on this decision.</p> <p><u>Westland District Library and Carnegie museum</u> We endorse Council’s proposal to fund new books and resources for the library and improvements to the Carnegie museum as this will support education and promote lifelong learning.</p> <p><u>Civil Defence and Emergency preparedness</u> Preparation for emergency situations helps reduce risk to people and property, and minimise the effect of events.</p> <p>We therefore support:</p> <ul style="list-style-type: none"> • the purchase of the five emergency shipping containers to assist communities in Westland in natural hazard or emergency events. We support Council’s option of purchasing the premium containers. This will ensure they come as a complete package and communities will not be left to fund raise for things such as generators, first aid supplies etc. • Council’s intention to provide communities with radio equipment to enable communication with civil defence in emergency situations and • the purchase of a generator as a back-up power supply for the Westland Civil Defence Emergency Operations Centre. 	<p>Support: provision of five premium containers for emergency preparedness.</p>
<p>Transportation</p>	<p>Provision of well-maintained roads and footpaths are key components of a healthy and safe community.</p> <p><u>Footpaths</u> The existence of a safe and well-maintained footpath network is essential to the safety and wellbeing of the district’s residents, particularly for older people, people with disabilities and children.</p>	

	<p>Good footpaths support people, especially older people, people with disabilities and children, to be both physically and socially active. There are also sound environmental and economic reasons to support walking infrastructure. We are therefore pleased to see Council has more than doubled its budget for footpaths compared with the Long Term Plan, albeit some of this funding is carried over from last year's plan.</p> <p>We encourage Council to become a signatory to the Walk 21 movement and commit to making the Westland District more walking friendly, connected and safe. See https://www.walk21.com/about for further information.</p> <p>We support Council's involvement in the West Coast Road Safety Programme as this is another way for Council to work with stakeholders to protect the health and wellbeing of its residents.</p> <p>We commend Council for its continued involvement in the Total Mobility Scheme to assist the transport disadvantaged.</p>	<p>Support: Council's investment in new footpaths and footpath upgrades.</p> <p>Encourage: Council to become a signatory to the Walk 21 movement.</p>
<p>Water Supply</p>	<p>Safe water is critical to the health and wellbeing of communities. We therefore commend Council for identifying and progressing with its programme to upgrade its drinking water supplies.</p> <p>We are particularly pleased to see that upgrades for the water treatment plants at Arahura, Kumara, Whataroa and the Fox Glacier have been included in this Annual Plan.</p> <p>However, as disinfection is critical to the achievement of the New Zealand drinking water standards we are concerned Council is not proceeding with the installation of residual disinfection for those supplies that are currently not chlorinated as there have been <i>E-coli</i> transgressions in some supplies in recent years.</p>	<p>Support: Council's continued investment in maintaining and improving the district's water supplies.</p> <p>Recommend: Council include residual disinfection for its non-chlorinated water supplies.</p>

<p>Wastewater</p>	<p>Collection, treatment and disposal of wastewater is essential to protecting the physical environment and the health of the community. Effective wastewater management positively impacts on quality of life and supports economic development.</p> <p>We support the continued upgrades and mains replacement identified in this activity.</p> <p><u>Hokitika Outfall Project</u></p> <p>We are pleased Council is maintaining its focus on progressing the Hokitika Ocean Outfall project by continuing to explore new options and their impacts on ratepayers and the environment.</p> <p>We are aware Council will need to commit to a suitable wastewater option in the near future to allow sufficient time for design and construction to ensure completion before the current resource consent expires.</p> <p>Whichever option Council decides on, it is imperative the project includes mitigation for both climate change effects and natural hazard events. Council should also be mindful of the views of mana whenua on the acceptability and cultural safety of the options.</p>	<p>Support: continued activity to upgrade and maintain wastewater infrastructure in Westland.</p> <p>Support: Council exploring new options for wastewater disposal for Hokitika and their impacts on people and the environment.</p> <p>Recommend: that Council considers the impacts of climate change, natural hazard events and the views of mana whenua in its decisions on a new wastewater treatment and disposal system for Hokitika.</p>
<p>Solid Waste</p>	<p>The management of solid waste is necessary for the health and quality of life of the community, the local economy and the environment.</p> <p>We support Council's activities to improve its solid waste management within the district.</p> <p>Recent storm events have demonstrated that management of solid waste will continue to be an ongoing challenge for communities within Westland. Climate change forecasts predict an increase in both the number and severity of storm events within our region. It is therefore essential that solid waste infrastructure is</p>	<p>Recommend: the sites of both the dump station in Franz Josef and transfer station in Haast are situated in areas where they will</p>

	<p>protected from water inundation.</p> <p>We strongly encourage Council to increase its work with its communities to find ways to re-use and reduce waste in the first instance and to consider the option of refusing to accept certain wastes for disposal at its facilities, for example packaging waste such as polystyrene.</p> <p>Council's ongoing support of the Enviroschools programme will help spread the waste minimisation message to schools and communities within Westland.</p>	<p>be protected from future inundation by water.</p> <p>Encourage: Council to work with communities to find ways to re-use and reduce waste, and to refuse to accept certain wastes for disposal at its facilities.</p> <p>Support: Council's investment in the Enviroschools programme.</p>
Stormwater	<p>The provision of stormwater systems assists with protecting property, the health and wellbeing of residents, and also benefits environmental sustainability both on a day-to-day basis and in times of emergency.</p> <p>We therefore support Council's intention to upgrade mains and pumps within the Hokitika stormwater system.</p>	<p>Support: Council's intention to upgrade mains and pumps within Hokitika's stormwater system</p>

Emma Rae

From: Maureen Cagney <cagneys@xtra.co.nz>
Sent: Saturday, 6 June 2020 8:29 AM
To: Consultation Submissions
Subject: Submission to WDC Annual plan

> Submission to the 2020/21 Westland District Annual Plan

> We seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

> We support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. We urge Council to get wholeheartedly behind securing the Theatre's future.

> Extra comments: The continued support of the Regent Theatre in order to retain it's full use by all age groups in the community is of far more importance than spending an exorbitant amount of money on building new toilets on Cass Square or continually pouring money into Sunset Point where nature is more powerful than man, particularly at a difficult time like the present .

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> Name*: Maureen Cagney
 > Organisation & position*: West Reap Senior Discussion Group - Member
 > Postal address: 83 Jollie St Hokitika 7810
 > Email*: cagneys@xtra.co.nz
 > I would like to speak to Council about our submission (at the hearing
 > in Hokitika 16 June): Yes/ No (delete one) If Yes, provide a phone
 > number: _____

Maureen Cagney

cagneys@xtra.co.nz

83 Jollie St
 Hokitika 7810

027 7680276
 03 755 7500

Emma Rae

From: Maureen Cagney <cagneys@xtra.co.nz>
Sent: Saturday, 6 June 2020 8:38 AM
To: Consultation Submissions
Subject: Submission to the 2020/21 Westland District Annual Plan

> Submission to the 2020/21 Westland District Annual Plan

> I seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

> I support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved and continues to operate with a huge voluntary effort and sponsorship from the community. I urge Council to get wholeheartedly behind securing the Theatre's future.

> Extra comments: I feel strongly about the continued support of the Regent Theatre in order to retain its full use by all age groups in the community. This is a vital part of the Hokitika community - people of all age groups. Retaining its full use by retaining funding support at a level that will ensure the continued viability of this asset that is propped up by mega voluntary hours, is of far more importance than spending an exorbitant amount of money on building new toilets on Cass Square or continually pouring money into Sunset Point where nature is more powerful than man, particularly at a difficult time like the present .

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> Name*: Maureen Cagney
 > Organisation & position*: Resident
 > Postal address: 83 Jollie St Hokitika 7810
 > Email*: cagneys@xtra.co.nz
 > I would like to speak to Council about our submission (at the hearing
 > in Hokitika 16 June): Yes/ No (delete one) If Yes, provide a phone number:

Maureen Cagney
 cagneys@xtra.co.nz

83 Jollie St
 Hokitika 7810

027 7680276
 03 755 7500

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Saturday, 6 June 2020 11:17 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Saturday, June 6, 2020 - 11:16 Submitted values are:

Full name: Hemi Paparua Te Rakau
 Organisation & Position Not Applicable
 Phone number: 03 429 2727; 027 371 4896
 Email: hemiterakau@outlook.com
 Postal address: 1298D Kumara Junction Highway Awatuna, RD2, Hokitika, 7882

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

Please acknowledge that I wish to appear in person at the Council Hearing of Submissions on the 2020/21 Annual Plan and speak to matters arising from that proposed plan:-

- a) the issues and unacceptability of any ocean outfall;
- b) the issues of the proposed sea outfall for wastes from the Westland Dairy Company in Hokitika;
- c) propose and discuss alternatives to these outfalls to ocean.

Please see my other submission/discussion references on which I wish to be heard in the later section, "Further Feedback", in this document.

Civil Defence Emergency Containers

Select:

Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Herewith below are my "Further Topics" as referred to earlier in this document on which I wish to be heard:--

- a) clarification and advice to Council on the cultural terminology mis-use of law/lore being referenced in the Plan with respect to indigenous matters and the Treaty of Waitangi;
- b) discussion on matters in reference to waters in the Plan;
- c) Climate change and water level changes affecting the Westland District;
- d) Effluent disposal and future safeguards for the Hokitika township/Kaniere areas;
- e) other comments and advice to Council as may arise at/from the hearing.

I will provide full copies of my submission to Councillors at the hearing.

I expect my presentation/questions/clarifications to Councillors to take at least 30min.

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Saturday, 6 June 2020 12:04 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Saturday, June 6, 2020 - 12:03 Submitted values are:

Full name: William David Verrall
 Organisation & Position Heritage Hokitika
 Phone number: +64211070264
 Email: williamdavidverrall@gmail.com
 Postal address: 57 Woodstock-Rimu Road

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select:
 Please provide any comments:

Civil Defence Emergency Containers

Select:
 Please provide any comments

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Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:
 Please provide any comments

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0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Heritage Hokitika (Inc. Soc.) fully supports the continued funding of the Regent Theatre, and encourages WDC to NOT reduce the already promised level of funding.

Hokitika's Regent Theatre is a valuable asset to our region, not only as a venue for entertainment, as it provides a public space for memorial events such as Anzac Day and as an accessible gathering area for political meetings, candidate discussions, and other important issues.

David Verrall

Chair

Heritage Hokitika.

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Saturday, 6 June 2020 8:38 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Saturday, June 6, 2020 - 20:37 Submitted values are:

Full name: phil Johnstonj-coates
Organisation & Position
Phone number: 0272460590
Email: philj@tpp.ac.nz
Postal address: 181 Revell st, Hokitika, 7810

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

It is the year 2020, the world is focusing on green solutions to ensure our planet is habitable for years to come. Pumping more waste into the fragile ocean environment is not an acceptable solution.

It is a foolish move to poison our Moana when tried and tested Wetlands are being used to purify wastewater around the world. Our "cool little town" while only become "toxic, unswimmable beach of waste" if we choose to solve our waste problems using outdated technology.

Towns the size of Hokitika in Europe and the America's are experiencing great success with wetlands as a water purifier and attracting international attention for employing sustainable solutions.

The government is supporting green projects and surely this is arguably as green as they come?

Sites in New Zealand (CHCH and Dunedin) who have used pipes to make waste disappear have built pipes up to 1.5km long and it is still believed this wasn't far enough to mitigate polluted waters that are used by community members for food and recreation. How do we expect 800m to achieve this?

Please reconsider the "quick fix" alternative of pumping our human and animal waste out to sea. This is an opportunity to celebrate what Hokitika is all about. Let's continue to lead the west coast by example and improve our environment rather than destroy it.

When the beach is littered, the sea life is poisoned and the smell is foul, the decision makers must be held accountable. Please consider the risks at stake and think about the place you want your grandchildren to be raised in.

Thank you for considering my opinion.
Phil Johnston-Coates

Civil Defence Emergency Containers

Select:

Please provide any comments

Fox Glacier & Franz Josef Community Rates

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Select:

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Saturday, 6 June 2020 9:09 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Saturday, June 6, 2020 - 21:09 Submitted values are:

Full name: Poppy Honey Johnston-Coates

Organisation & Position

Phone number: 027 251 7906

Email: p_johnstoncoates@westlandhigh.school.nz

Postal address: 181 Revell St, Hokitika. 7810.

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

Hi,

My name is Poppy Johnston-Coates. I am a 14-year-old student at Westland High and I'm writing this because the choices you make now are going to affect my future. I may be young, but I have taken the time to look into the possible alternatives and write to you. I would appreciate it if you listened to what I (as the youth of our town) have to say.

Our ocean is a fragile thing and something that needs to be protected. We are a tourist-based town. How do you think said tourists will react when they find out we are intentionally ruining our environment?

This isn't a case of some ill-advised teenager complaining about a problem without giving a solution. There IS a solution. It's called Wetlands. I'll trust you know what I'm talking about, considering you've looked into all the possible alternatives, so I'll skip the details and tell you what I think.

Making the decision to install Wetlands would be a good community decision for a number of reasons.

The foremost thing you seem concerned about is economic development and wealth, so I'll hit those things first. After the initial construction, this operation would be a fairly low budget, considering the plants do the work for us. We would quite happily be able to leave it be, and go pursue other issues without fear of something going wrong (i.e. a pipe leak 20 metres offshore).

This could also be made into a tourist destination and a way of promoting our town. We could become known as the self-sustainable and environmentally responsible town. For overseas visitors (and domestic), something like this could be a huge attraction, going as far to encourage people to settle here.

Other townships that have begun using this form of waste reduction have installed boardwalks and used it as an effective form of tourism. Before you start to ask things like 'but won't it smell?' and 'Will it leach?' Before we moved here, my old town used this exact process efficiently and effectively. Because of this, I can confidently state that it will work without issue and/or side effects.

I will leave what I have to say here and hope I will have a chance to speak, should you choose to hold a hearing.

Thank you for your consideration and time,

Poppy Johnston-Coates.

Civil Defence Emergency Containers

Select:

Please provide any comments

Fox Glacier & Franz Josef Community Rates

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Select:

Please provide any comments

Westland Sports Hub

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Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No

Emma Rae

From: Michael Orchard <thetreecentre@xtra.co.nz>
Sent: Sunday, 7 June 2020 8:41 AM
To: Consultation Submissions
Subject: West Coast Farm Forestry Submission on Regent Theatre
Attachments: Submission of the West Coast Farm Forestry Association.docx

Importance: High

<<...>>

Submission to the 2020/21 Westland District Annual Plan

We seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

We support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. We urge Council to get wholeheartedly behind securing the Theatre's future.

Extra comments: Submission Attached _____

Name*: Michael Orchard _____

Organisation & position*: President, West Coast Farm Forestry Association _____

Postal address: PO Box 80 Hokitika _____

Email*: thetreecentre@xtra.co.nz _____

I would like to speak to Council about our submission (at the hearing in Hokitika 16 June): Yes (delete one)

If Yes, provide a phone number: 027 681 8765 _____



Virus-free. www.avast.com

Submission of the West Coast Farm Forestry Association
In support of restoring
FULL ANNUAL FUNDING TO THE
REGENT THEATRE (Westland Community Centre)

The West Coast Farm Forestry Association, like many other West Coast Community Groups relies on facilities such as the Regent Theatre to help bring Activity and People to the region and district.

After 2 successful large national Annual Farm Forestry Conferences in Greymouth, in 2016 we decided to bring the National Farm Forestry Conference to Hokitika (where many of us forest owners now live and pay rates). This was approved by the executive because we could show in the Regent and Town that we had quality facilities available.

The April 2016 Farm Forestry Conference was a Roaring Success (NZ wide members keep telling what a wonderful place Hokitika and the West Coast are, and I am sure as a result return privately often). We had a full 6 days in town of Formal Conference, with over 200 persons attending. With the conference fee of \$500 that was over \$100,000 spent in the town and surrounds. Additionally we had almost all available accommodation booked out, and at say \$100 a night that would be another \$20,000 plus probably lots of tourist spend and private meals.

This was possible because of the facilities and technical support available from local staff. Damien O'Connor gave an impressive West Coast Speech. There were several rooms in the theatre for the 6 Action Group Meetings. Many guest speakers came from away. Rather than put on traditional morning and afternoon teas on the 3 venue days, we produced a map of all the cafes they could go to for more enjoyable spend and social time (believe it or not we had 6 days of pure sunny weather – rained day they went home).

On the 3 field days we ventured far and wide locally, to Ross and South Westland, to local properties, to Shantytown and Reefton, so supporting all West Coast Districts. We also used the Boys Brigade Hall on 2 full meal occasions, supporting local supermarkets and bakeries for provided lunches. 3 buses of people were in town for the whole 6 days.

Since then we have also run in the Regent a day long West Coast Farm Forestry Seminar, because all the facilities are readily on hand. Any loss or underfunding of these will only be to the detriment to our town.

YES I WOULD LIKE TO SPEAK TO THIS SUBMISSION PLEASE!

Michael Orchard (President) WCFFA ph 027 681 8765 PO Box 80, Hokitika.

Emma Rae

From: Michael Orchard <orchards@xtra.co.nz>
Sent: Sunday, 7 June 2020 9:04 AM
To: Consultation Submissions
Subject: Personal Regent Theatre Submission Michael Orchard

Submission to the 2020/21 Westland District Annual Plan

I seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

I support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. We urge Council to get wholeheartedly behind securing the Theatre's future.

Extra comments: _

I have been involved with the Regent Theatre (West Coast Community Centre) in many roles since 1982 when as a new arrival in the town with the Forest Service I was "press ganged" by ex Mayoress_Elva Reynolds to become its Secretary for a period.

In the short time I have available for this submission I would like to emphasise the particular need for more theatre support from Council, not less, because approximately One Third of movie patrons were overseas tourists travelling the West Coast, and now with pandemic effect these have been lost for probably at least a year, plus film companies have less product available for a period (or it has gone online). This could worsen the situation compared with previous years .

Also in this era of media closures, the advertising regularly going to the Hokitika Guardian is important support for this vital West Coast news publication.

Yet we need all the different parts of the Theatre operating well, with community support, or we will lose it, and if we cannot keep paying earthquake insurance, this could have a detrimental long term effect for our community assets.

Our past and current mayors and councillors have always supported the theatre fully as "Essential To The Town", and I am at a loss to where this proposal to slash funding came from.

I URGE ITS FULL REINSTATEMENT PLEASE< ON BEHALF OF ALL OUR WESTLAND PEOPLE

 Name*: ____MICHAEL ORCHARD_____

Organisation & position*: Private Submission

Postal address: ____30 Whitcombe Terrace, Hokitika_____

Email*: _____orchards@xtra.co.nz_____

I would like to speak to Council about our submission (at the hearing in Hokitika 16 June): Yes/

If Yes, provide a phone number: ____027 681 8765_____

Michael Orchard

30 Whitcombe Terrace

P O Box 80

Hokitika 7842

Phone 027 681 8765

Text 027 755 7310



Virus-free. www.avast.com

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Sunday, 7 June 2020 12:33 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Sunday, June 7, 2020 - 12:32 Submitted values are:

Full name: Dave Inwood
 Organisation & Position
 Phone number: 021 08 793 793
 Email: dave.inwood@gmail.com
 Postal address: 2 Sanctuary Place, Kumara Junction

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

Further information is required before any decision should be made. There is insufficient quality information about alternative solutions for a well-informed decision at this point of time.

a) the likelihood of immediate resource consent approval is most unlikely without more detail which is a significant risk for any outcome.

b) what are the likely future treatment plant upgrade requirements to meet governments 3 waters review?

This will be additional cost and needs full inter-linked planning with government funding support. A request for consent extension could be considered if the government criteria is still unclear as it would be unwise to build something that isn't compliant the day after it is commissioned.

c) how is sea level rise, storm event management being planned and funded if it remained at this site?

d) it is stated that the land discharge proposals have not been investigated in any detail. This means it has not been considered to an adequate level. Why not?

e) where is the matrix of issues and options with weightings for all criteria being considered?

Civil Defence Emergency Containers

Select: **Option 2:** Purchase basic containers, costing approximately \$80,000.

Please provide any comments

Consideration should be given to Otira as it is the busiest road and likely greatest risk with stranded drivers

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

Only residents or land owners within these townships should be making financial decisions about their rates. As part of the resilience will the Fox Glacier hall also have water tanks installed for onsite storage when needed as the townships critical watermains aren't in the best condition

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 2:** Council does not take ownership of the Sports Hub in the 2020/2021 financial year.

Please provide any comments

This is Department of Education land.

Responsibility should lie with the land owner.

This is very poor strategic planning by council and these matters should have been addressed before committing to the \$2M project without consultation

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Only residents or land owners within these townships should be making financial decisions about their rates.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

1. Kumara Sports Ground - could the amount of reserves funding available to Kumara be confirmed so a decision can be made about other minor upgrades that could be undertaken, such as a barbecue to go with the new gazebo, landscaping and beautification.

Also, the new cycle trail alignment across this land to link with the public toilets and carpark needs to be actioned, with the addition of potential bike 'pump track' as a variation to the 2017 concept plan. This trail realignment could attract co-share funding from MBIE.

2. Gentle Annie Track, Taramakau - could the amount of reserves funding available to Kumara Junction be confirmed so a decision can be made about upgrading the 100 yr old walking track and seek acceptance from MBIE for it to be an enhancement of the WCWT to grade 2/3 standard with co-share funding

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No
Do you require a language interpreter in order to present at the hearing?: No
Would you prefer to present via an audio or audio-visual link?: No

Emma Rae

From: Melanie Anderson <ceo@destinationwestland.co.nz>
Sent: Sunday, 7 June 2020 12:02 PM
To: Consultation Submissions
Cc: Lesley Crichton
Subject: Draft Annual Plan - Submission Fees & Charges Jacksons Bay

Good Afternoon,

This submission is for the inclusion of recreational boat ramp fees for users of the Jacksons Bay ramp. Fee to be made by way of honesty box collection, and to be set at \$10 a day.

I wish to speak to council at their hearing on 16th June on this matter.

Many thanks

Melanie Anderson | Chief Executive
Destination Westland Limited

25 Hamilton Street, PO Box 22, Hokitika 7842 | www.destinationwestland.co.nz
 DDI +64 3 755 8497 | M +64 27 259 7571 | ceo@destinationwestland.co.nz

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Emma Rae

From: Melanie Anderson <ceo@destinationwestland.co.nz>
Sent: Sunday, 7 June 2020 1:22 PM
To: Consultation Submissions
Cc: Lesley Crichton
Subject: Submission: Fees & Charges Annual Ste Fee Baches on Unformed Legal Road

Good Afternoon,

Submission is for an increase to the Annual Site Fee for Baches on Unformed Legal Road. Current fee is \$2,050.00, proposed fee is \$2,255.00 – being a 10% increase in fee.

The reason for the increase is due to Westland District Council charging rates on Road Reserve from 1 July 2020. This has come about due to a review of Rating base information of the Westland District Council that highlighted that Westland District Council has not been charging rates on all land that it is legally entitled to.

Up till now, WDC has charged Destination Westland Ltd (managers of unformed Legal Road) a lease-in-lieu of rates on sites. With this change to the rating base information, rates charged will be higher than the previous lease-in-lieu of rates and therefore the increase is required.

There has not been an increase in the Annual Site Fee for over 10 years. While this increase is not best timed due to the current climate, it is necessary for Destination Westland to pass this increase on to the Licence Holders.

I would like to speak to this submission when Council holds it hearing on 16 June.

Many thanks

Melanie Anderson | Chief Executive
Destination Westland Limited

25 Hamilton Street, PO Box 22, Hokitika 7842 | www.destinationwestland.co.nz
 DDI +64 3 755 8497 | M +64 27 259 7571 | ceo@destinationwestland.co.nz

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Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Sunday, 7 June 2020 1:44 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Sunday, June 7, 2020 - 13:44 Submitted values are:

Full name: Antoni Houston
Organisation & Position
Phone number:
Email: antoni@pb.co.nz
Postal address:

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 1:** Budget for the increased cost of the Westland Milk Products project .
Please provide any comments:

Civil Defence Emergency Containers

Select:
Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:
Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 2:**Council does not take ownership of the Sports Hub in the 2020/2021 financial year.
Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Contiguous Rates Remission.

WDC has stated that there is to be a rates freeze for 2020/21.

This is not completely correct.

There has been an indication that a number of rate payers with adjoining properties that are contiguous and comply with the Local Government (Rating) Act 2002, Section 20, are going to have to pay Uniform Annual Charges, Community Rate and Tourism Promotion Rates on each rating unit.

The Local Government (Rating) Act 2002, Section 20 states:

Rating units in common ownership - Two or more rating units must be treated as 1 unit for setting a rate if those units are:

- (a) owned by the same person or persons; and
- (b) used jointly as a single unit; and
- (c) contiguous or separated only by a road, railway, drain, water race, river, or stream.

I am concerned that WDC are not following the Law and misinterpreting the Local Government (Rating) Act 2002, Section 20.

Would you like to speak to your submission at a Council hearing in Hokitika?: Yes

If yes, do you want to make a joint case with another party?: No

Do you require a language interpreter in order to present at the hearing?: No

Would you prefer to present via an audio or audio-visual link?: No

Emma Rae

From: Bruce Watson <brucehokitika@gmail.com>
Sent: Sunday, 7 June 2020 3:47 PM
To: Consultation Submissions
Subject: Submission to the 2020/21 Westland District Annual Plan

Dear Mayor and Councillors

We seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

We support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort, sponsorship from the community and past help from the Council. We urge Council to get wholeheartedly behind securing the Theatre's future.

We would like to see the annual grant increase back to \$57,500 this year, but also to see Council address long term support for the Theatre in the next year's Long Term Plan. It needs to sit alongside other important community assets such as the Swimming Pool, Library, Museum and Parks with a reasonable budget and protection from the vagaries of year to year swings in the economy and level of voluntary support.

Names: Bruce Watson and Claudia Landis

Postal address: PO Box 112, Hokitika, 7842

Email: brucehokitika@gmail.com

We would like to speak to Council about our submission (at the hearing in Hokitika 16 June): Yes

If Yes, provide a phone number: 0274 367 222

Bruce Watson
PO Box 112
Hokitika
7842
New Zealand
brucehokitika@gmail.com
mob: 0274 367 222



Westland Community Centre Inc
23 Weld St, HOKITIKA
manager@hokitikaregent.com

7 June, 2020

Dear Mayor and Councillors

SUBMISSION TO THE DRAFT 2020/21 WESTLAND DISTRICT ANNUAL PLAN

This submission asks Council to restore the Annual Grant to \$57,500 (up \$27,500 from the present \$30,000 in the draft plan), which is the level that was proposed and approved in the annual plan for 2019/20.

The 2019/20 plan said this about the Theatre:

“Additional Funding for Hokitika Regent Theatre. The grant for Hokitika Regent Theatre will be increased to assist the board with building and maintenance costs. The Theatre faces a number of financial risks and Council provides operational grant funding to assist them to reduce these risks.”

In our submission and presentation to the 2019 annual plan, we made it clear to Council that this increased level of grant would need to be continued in future years for the Theatre to continue to provide its service to the community.

The increase in the annual grant to \$57,500 enabled us to fully insure the building for the first time and to be sufficiently funded to ensure the continuity of service. The increase had huge support with over 100 submissions from organisations and individuals, and was unanimously supported by Councillors.



The Regent is Hokitika's only cinema, big performance and events centre, town hall, and is an important heritage building. It is used by over 40 community groups and has over 25,000 visits per year. On a population basis this is an average of over 7 visits for each person in Hokitika. There can not be many community theatres/ town halls in the country that achieve this ratio.

When operating “normally”, the theatre provides full and part time jobs for about 14 people, and we give priority to local businesses for our work. An economic impact study several years ago showed the theatre provides annual benefits of over \$2million to the local community.

Without continuation of at least this level of support there is every likelihood the Theatre will not survive the present crisis brought about by the Covid-19 pandemic. The position is explained further below:

Tracking to plan until Covid 19.

Until Covid 19 the Theatre's budget had been tracking to plan thanks to Council's increase to \$57,500 and our own efforts to increase revenue and decrease costs. We had even, for the first time, been able to set aside \$1000 per month to build a contingency reserve for replacement and major maintenance of equipment.

Assuming the Council's annual grant would continue or be increased by the CPI.

We had assumed the \$57,500 grant would continue into this year's Annual Plan and the main discussion would be about adding an annual CPI adjustment to help with cost increases that were outside our control.

A quadruple whammy from Covid 19.

The Covid 19 situation has now delivered us a multiple whammy and turned a healthy situation into a potentially disastrous one:

- the contribution from international visitors to our income has ceased for the year (this is normally a useful "top up" for our budget;
- we were required to close for two months and while we now have a partial reopening, there is a limit to the numbers of local and domestic visitors who will come to the movies until new mainstream films are released later in the year;
- we face a drop in our grant from Council from \$57,500 to \$30,000;
- our Cafe operator is not continuing her contract, leaving a major hole in our rent stream at a time it will be hard to find a replacement.

We are only surviving at present thanks to the Government's Wage Subsidy.

We have prepared a Profit and Loss (P&L) projection to model the Covid 19 impacts and our crisis management strategy.

We have factored in actuals up until the end of May and projected figures for the remainder of the year to the end of December, based on either known figures or informed judgement.

We have purged costs line by line and looked for increased revenue. However we have very limited scope to cut costs while maintaining a service to the community.

Normally the movies and rents sides of our operation subsidises the community events side but this year that is not going to happen. We already run on the "smell of an oily rag": for example our paid staff keep the Theatre running 7 days a week 12 hours a day in normal times on a total wages bill of just over \$100,000.

Huge community support already keeps the rates contribution to the Theatre at a minimum.

Keeping the operation going is made possible only with huge support from community volunteers (7000 hours plus last year), local sponsorship and grants for capital items. The Council grant is crucial for operations though, we just don't have "fat" in the system to survive without it. Hokitika's Theatre runs on far less ratepayer support than those in Grey and Buller where neither council is cutting their grants this year. It also gets only a fraction of what other important community services owned directly by our Council get: for example the Library, Swimming Pool, Museum and Parks. Keeping the Theatre's grant at its present level would take only 1.8% of the Hokitika Community Rate.

Many of our costs are fixed and will keep rolling on, whatever level of operation we are at. Last year with Council support we increased our insurance to give full replacement earthquake cover. This helps protect a debt free community asset worth at least \$4 million to replace.

The figures assume a continued improvement in the Covid 19 situation. Once we get to next January, we expect a more "normal" operation of the Theatre with domestic tourists replacing in part the icing-on-the-cake visitors bring to our budget.

We have run P&L scenarios with the Council grant at \$30,000 and \$57,000. Without restoration of our grant to the full amount our contingency reserve will be entirely gone by December. If we return to a more "normal" year for the first half of 2021 with a \$57,500 grant and a good summer our operational bank balance will be \$48,000 by mid year which is as low as we would want to be. The \$30,000 grant scenario would have our bank account at just \$20,000, which is probably too low to be survivable.

This Covid-19 year is putting stress on many. Losing the Theatre would just add to this.

We appreciate what a difficult time this is now for many in our community; our committee members have their own business and jobs under stress - so we don't lightly ask for a continuation of our present funding level. If the Theatre has to close, just one trip per year to Greymouth to go to the movies or a show would cost families more than what they pay in rates to keep Hokitika's Regent going.

Conclusion.

The Draft Annual Plan says that while Council is committed to a rates freeze it does not intend to reduce any levels of service. The plan also says: "Council recognises that rates must be kept affordable but also assist in stimulating growth as a key stakeholder during the recovery period." But by halving its grant to the Theatre the level of service and stimulus provided to the community will be drastically affected.

We ask Council to fund Hokitika's Regent Theatre at \$57,500 for this year.

Continuation of full funding support will help us to continue covering costs such as earthquake insurance, rates, compliance and maintenance expenses for the building, fire and sprinkler, heating and ventilation systems and maintenance of expensive equipment. It will allow the Theatre to remain as an important part of the Hokitika and wider Westland community. The benefits that the Theatre provides will be especially important for us all over the coming months.

Yours sincerely



Don Neale (027 360 6687, redmoki1@gmail.com)

Secretary, Westland Community Centre Inc.

Hokitika's Regent Theatre.

We do wish to speak to Council about our submission (at the hearing in Hokitika 16 June)

The contact for our oral submission is **Bruce Watson (WCCI Chair), 0274367222, brucehokitika@gmail.com**



28th May 2020

Submission: Westland District Council - Draft Annual Plan 2020 - 2021

Te Runanga o Makaawhio are unequivocally opposed to the discharge of human sewage treated wastewater to Te Tai o Poutini - The Tasman Sea or any other water body, as we firmly regard such practices as culturally offensive and environmentally unsound in the first instance.

The degradation of waterways as a result of discharges is a significant issue for Poutini Ngai Tahu, and we note with concern the consent issued to Westland Milk Products - bypassing public submissions and notification - regarding the disposal of treated wastewater to the proposed ocean outfall and into the marine environment.

As such, we are opposed to any initiative by Westland District Council to utilise, in any joint exercise/agreement with Westland Milk Products, the ocean outfall, to dispose of human sewage treated wastewater.

Te Runanga o Makaawhio propose that the Westland District Council give full consideration to a transitional closure of the eyesore at the current coastal management sewage operation on State Highway 6 at Three Mile, and procure a suitable wetland environment to discharge human sewage treated wastewater to land, as an environmentally responsible alternative to offensive "third-world behaviour" solutions in a first-world location and community.

This approach is consistent with Treaty of Waitangi principles and the development of concepts and technology that address cultural and spiritual matters of paramount importance to tangata whenua, and in consideration to all Westlanders and future generations.

We request the council make adequate provision for a modern and environmentally sound alternative following robust community consultation.

We wish to speak to this submission.

Kara Edwards

Te Rūnanga o Makaawhio

Te Rūnanga o Makaawhio Inc, 56 Brittan Street, Po Box 225, Hokitika 7842
Telephone 03 755 7885 Email Makaawhio.Admin@ngaitahu.iwi.nz
www.makawhio.maori.nz



27 April 2020

Simon Bastion
Westland District Council
Hokitika

Dear Simon,

DWC Westland Sports Hub - Funding Request - Annual Plan 20/21

Further to our recent correspondence, the DWC Westland Sports Hub User Group requests a grant of \$78,616.56 +GST to meet the unforeseen costs of the project. We ask that Council consider this request and allow for it within their 2020-21 Annual Plan.

The project has been well governed and managed, however, a number of unforeseen costs have occurred. Many of these have been additional requirements to meet the requirements of the Building Consent, as required by Council. These are listed in the table below.

The DWC Westland Sports Hub User Group has undertaken a huge body of work for three years assisting with both the gymnasium and covered complexes. This has included fundraising over \$200,000 from the community, securing \$745,000 from Westland High School and Ministry of Education. There has also been a significant contribution of volunteer time to overseeing the planning and construction of the facility. This has all been undertaken on a voluntary basis.

Also supporting this request is the fact that, in many other districts, Councils are fully responsible for capital and operating costs of sports halls and other recreation and community facilities. In our community this facility is being managed and maintained by the school, sports groups and community thus removing this function from the Council.

Further, this project is utilised by most sporting codes in addition to the school. In addition to use by 350 school students, up to 1000 other people will use the facilities in winter. Supporting this project is therefore providing reach and benefit back to a large sector of the ratepaying community.

Additional Costs from Building Consent Process

Security requirements	\$18,232.00 +GST
Data Wiring - Block F (Pavillion) 2 x RJ45 to the Lounge for a future WAP 2 x RJ45 to NW wall of Meeting room 200 AFL (for a printer) 2 x RJ45 to NE wall high level for a comms cabinet Double outlet and dedicated circuit for comms cabinet	\$3,149.87 +GST
Extra sitework for Foundations incl. Engineering, Spoil & Concrete.	\$17,881.00 +GST
Emergency Lighting as per Building Consent request incl. Brackets etc.	\$35,165.90 +GST
Escape Mechanisms on gates as requested by Building Consent for fire.	\$4,588.00 +GST
Fencing Layout changes etc.	\$7,047.25 +GST
More retractable Sports Netting between columns in three (3) bays.	\$4,887.00 +GST
TOTAL	\$90,951.02 +GST
COVERED	\$12,334.46 +GST
SHORTFALL	\$78,616.56 +GST

Thank you for your consideration of this request. We are happy to supply any further information required.

Yours sincerely,

A Keenan

Angela Keenan
DWC Westland Sports Hub User Group Chair
300 Macarthur Road, RD1, Hokitika
P: (03) 755 7914 M: 021 138 3369
E: ange.keenan@netspeed.net.nz

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 7 May 2020 8:34 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, May 7, 2020 - 08:34 Submitted values are:

Full name: Shane Brian Hall
 Organisation & Position
 Phone number:
 Email: hokihalls@hotmail.com
 Postal address:

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.
 Please provide any comments:

Civil Defence Emergency Containers

Select:
 Please provide any comments
 Don't buy any they will never be accessible or in the right place in a major CD emergency anyway. Also a cost to maintain contents which may never get used.
 Better to have small, cheaper portable options on hand for helicopter transport when needed for targeted positioning

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select: **Option 1:** Increase the Funding for each township's development fund.
 Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments yes

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

If not included - The heritage walkway between race course and Brickfield road is long overdue for maintenance. It is heavily used and in a shocking state on the hill sections. If the hill sections can't be regraded you may need to exclude biking as the bikes tear out the gravels on the hill sections to be washed away by rain. (also impossible for bikers to maintain social distancing from walkers due to speed and hogging the centre of the track).

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Gavin Bird <gbjavelin@gmail.com>
Sent: Thursday, 7 May 2020 1:23 PM
To: Consultation Submissions
Subject: 07052020131914-0001.pdf
Attachments: 07052020131914-0001.pdf

Sorted to be able to read full submission in regard to the sports hub

Future info

My address

210 lake kaniere rd

Blue spur 7811

Cheers

Gavin Bird

Gavin Bird

From: Gavin Bird
Sent: Thursday, 7 May 2020 9:05 AM
To: 'consult@westlanddc.govt.nz'
Subject: re sports hub

As a rate payer I reject that the council take over the sports hub as an asset or pay for the up keep and insurance etc.

This was not consulted with us as rate payers in 2018.

Council doesn't own the land and has plenty of sport grounds that the community own where it should have been built, if the Westland rate payers were consulted in the first place and that they as rate payers agreed upon it being built as a community facility.

As a rate payer I object to council taking ownership of this structure on a property that the community does not own
Kind regards

Emma Rae

From: Kay Handisides <handisideskay@gmail.com>
Sent: Tuesday, 12 May 2020 11:48 AM
To: Consultation Submissions
Subject: westland district council submissions re draft annual plan.

good morning.

below is our submission re the annual draft plan.

as ross residents we are totally against the ross community council/society using ross endowment funds for repairs to the ross squash courts.

reason- the ross community society hold substantial funding from us the rate payers so we cannot see why \$20,000 of those funds cannot be utilised. keep the endowment funds for something that funds cannot be raised for.

please excuse any typing errors as the typists right hand is compromised.

thankyou,

kay & bill handisides,
33 sale street,
ross 7812
ph- 755-4047.

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Tuesday, 12 May 2020 12:42 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Tuesday, May 12, 2020 - 12:41 Submitted values are:

Full name: Julie Madigan
Organisation & Position Ross Community Society / Treasurer
Phone number: +6437554017
Email: pandjmadigan@bigpond.com
Postal address: 40 Aylmer Street

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select:
Please provide any comments:

Civil Defence Emergency Containers

Select:
Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:
Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Yes, please - we (3 of us) would love to see WDC release the requested funds from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym & Squash Courts.

They are an integral part of the community and used regularly by many in our township, especially when the weather is poohy and we can't really get out in the fresh air.

This proposal was well-supported by 1/3rd of the townships population (or 1/2 of the adult population or those eligible to make that choice). The township is in general agreeance that we use Endowment Fund money to improve this facility.

We would very much appreciate WDC granting our request.

Sincerely,
Julie Madigan
Don Rotundo
Dea Minehan

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Wednesday, 13 May 2020 7:41 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Wednesday, May 13, 2020 - 19:41 Submitted values are:

Full name: Julia Mackie
 Organisation & Position
 Phone number: 0211079454
 Email: jmackie1450@gmail.com
 Postal address: 221 Sewell St, Hokitika

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.
 Please provide any comments:

Civil Defence Emergency Containers

Select:
 Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:
 Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:**Council take ownership of the Sports Hub and funds insurance costs though the Hokitika Community Rate.

Please provide any comments

This is a community asset not just a school asset. The community & region stands to greatly benefit from future use of this impressive asset. This facility will attract local, regional & national sporting events and also arts & cultural events eg. festivals, concerts & markets. Council ownership is a good way for Council & the wider Westland community to support Westland High.

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Tuesday, 19 May 2020 6:54 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Tuesday, May 19, 2020 - 18:53 Submitted values are:

Full name: Inger Perkins
 Organisation & Position
 Phone number:
 Email: ingerp@xtra.co.nz
 Postal address:

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

The time is right to start from scratch and develop a 'green' wastewater treatment system for Hokitika, away from the risk of erosion or inundation, as well as away from residential areas and away from visitor traffic.

Civil Defence Emergency Containers

Select: **Option 1:** Purchase premium containers at a cost of \$159,800.

Please provide any comments

Though adding shelving, a workbench, first aid supplies and a generator doesn't sound enough to lift the price from the basic container price of \$16k to \$33k ...? Perhaps that could be checked. I do think that a generator and first aid supplies should be included, a workbench is sensible, and some system established to maintain a fuel supply at the ready for a generator.

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select: **Option 1:** Increase the Funding for each township's development fund.

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments The community appears to want this, so yes.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Emergency comms and generator, H&S requirements - essential - there should be a way for this kind of expense to go ahead without checking with Councillors and ratepayers.

Shouldn't Destination Westland be managing pensioner housing to ensure bathrooms are up to scratch? Whatever is required to get bathrooms up to standard, get it done.

Regarding the old Fox River rubbish dump, I thought the best plan was to remove the rubbish to Butler's landfill, rather than add further armouring for short term protection. If the removal has been costed, does that count as a shovel ready project? Perhaps there's new hope for government support to do this now. Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Sarah Brown
Sent: Wednesday, 20 May 2020 10:15 AM
To: Emma Rae
Subject: FW: Ross Resident Signatures supporting Ross Squash Club
Attachments: Image (250).jpg; Image (251).jpg; Image (253).jpg; Image (252).jpg

Good morning Emma

Below is the email form Eileen Jones, and attached are the signatories.

Kind regards
 Sarah

Sarah Brown | Community Development Advisor
Westland District Council

36 Weld Street, Private Bag 704, Hokitika 7842 | www.westlanddc.govt.nz
 DDI +64 3 756 9047 | sarah.brown@westlanddc.govt.nz
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WEST COAST
 UNTAMED NATURAL WILDERNESS



From: Eileen Jones <wejones120@gmail.com>
Sent: Friday, 13 March 2020 1:07 PM
To: Sarah Brown <sarah.brown@westlanddc.govt.nz>
Subject: Ross Resident Signatures supporting Ross Squash Club

Hi Sarah

Please find attached the signatures of Ross Residents in support of our endowment application for the Ross Squash Club

Thanks

Eileen Jones

Treasurer

Ross Squash Club

2

WE THE UNDERSIGNED, ROSS RESIDENTS, AGREE TO THE USE OF
 ENDOWMENT FUND MONIES TO GO TOWARDS THE REPAIR OF THE ROSS
 SQUASH AND GYM BUILDING February 2020

Name	Address	Signature
Rick Fennell	150 Ross Beach Road Ross	Rick Fennell
Steve Reed	P.O. Box 10	Steve Reed
K Patten	621B Waitaha Road	K Patten
A Glancy	105 Tasman Way	A Glancy
J Glancy	105 Tasman Way	J Glancy
R Butt	640 Waitaha rd	R Butt
J. CORNISH	34 Bayview St.	J. Cornish
D. O'Brien	116 Waitaha Rd	D. O'Brien
M. Turner	15 Woolhouse Rd	M. Turner
T Manera	16 Gibson St	T Manera
Annette	26 Gibson St,	Annette
Bruce Huggan	36 Gibson St.	Bruce Huggan
Bill Huggan	260 GIBSON ST	Bill Huggan
KEITH WISMAN	3/26 GIBSON ST	Keith Wisman
Roger Smales	1/26 GIBSON ST	Roger Smales
Gemma Turner	28 Gibson St	Gemma Turner
a.m. Ledgerwood	30 Gibson St	a.m. Ledgerwood
Roseanne Rea	32 Aylmer st	Roseanne Rea
Marie Gill	31 Aylmer St	Marie Gill
Evan Birchfield	56 Woolhouse Rd	Evan Birchfield
Don Potman	40 Aylmer St	Don Potman
Paulet Brown	35 Bond St Ross	Paulet Brown
Peter Manera	P.O. Box 23 Ross	Peter Manera
Arthur Th	Box 4 Ross	Arthur Th
Marie Molloy	Aylmer St, Ross	Marie Molloy
MIKE RILEY	13 Moorhouse St Ross	MIKE RILEY
Rick Gray	25 Gow St Ross	Rick Gray
KAY HEASLE	49 Aylmer St	KAY HEASLE
Deric Stone	44 Tasman Way Ross.	Deric Stone

Hayley Mangan 42 Moorhouse St H Mangan

Danny Breeze 42 Moorhouse St Danny Breeze

Mark McVie 44 Tasman Way Ross Mark McVie

Mark Browne Bond St - Ross Mark Browne

WE THE UNDERSIGNED, ROSS RESIDENTS, AGREE TO THE USE OF
 ENDOWMENT FUND MONIES TO GO TOWARDS THE REPAIR OF THE ROSS
 SQUASH AND GYM BUILDING February 2020

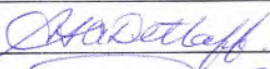

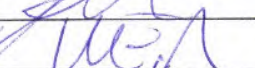
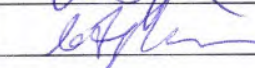
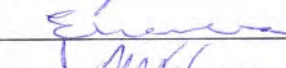
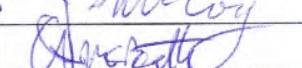
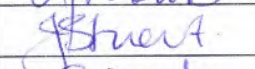
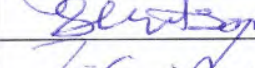
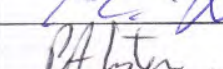
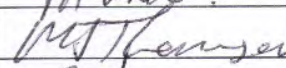

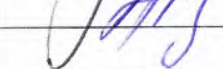
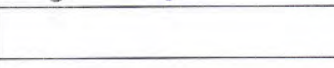


Name	Address	Signature
Aman Hewitt	9 Moorhouse Street	
Annie Hughes	175 Bold Head Rd	
Katie Earnshaw	Pukekura, Ross	
M. de Booth	Ross	
Jane Seale	27 Moorhouse St	
John Clark	14 Gifford St	
Sue Tozer	37 Moorhouse St.	
SMITHINICK	ROSS	
Jeff Nightingale	Ross	
Suzanne Manera	Totara Valley Ross	
Kristen Marken	15 Stewart St	
Steve Watkin	23. Tramway St	
ABBY LEAF	21 TRAMWAY STREET	
Julie Madgen	40 Aylmer St, Ross	
Yvonne Manera	64 Moorhouse St Ross	
Bill Campbell	61 Stewart St	
Susan Kane	90 Woolhouse Rd	
Jackie O'Brien	665 Waitaha Valley Rd	
Dea Moran	119 Totara Valley Rd Ross	
Hayden Dick	516. Pukekura	
Chris Manera	95 TOTARA VALLEY RD, ROSS	
Kirsty Manera	19 Monteth St Ross	
Elizabeth Syme	25 Stewart St Ross	
Damian Hall	37 Bowen St Cambridge	
Helen Fuller	191 Keage Road Havelock	
Barbara Lane	64 Tasmans Way	
Lorraine Miskinich	33 Tramway Street Ross	
Robin Moffitt	39 Sale St.	
Jan Ferguson	1255 Haikerei Hwy RD Ross	
Nick McCann	45 Stewart St	
Bernie Ellis	Ross	
Jim Smith	Ross	

(2)

WE THE UNDERSIGNED, ROSS RESIDENTS, AGREE TO THE USE OF
 ENDOWMENT FUND MONIES TO GO TOWARDS THE REPAIR OF THE ROSS
 SQUASH AND GYM BUILDING February 2020

Name	Address	Signature
Wiki Thomson	46 MOORHOUSE ST, ROSS	Wiki Thomson
Mike Bennett	4 Sale ST ROSS	Mike Bennett
PETER BENNETT	4 Sale St. Ross	P Bennett.
John Davidson	21 Stewart St Ross	J Davidson
Maureen Davidson	21 Stewart St Ross	M Davidson
Wayne Jones	48 Moorhouse St Ross	W Jones
Lisa Craig	597 Boldhead Rd Ross	L Craig
Jane Stuart	28 Moorhouse St. Ross	J Stuart
JIM MARSH	23 Moorhouse St. Ross	J Marsh
MARY PROLTER	21 MONTETH ST. ROSS	M Prolter
NICK CLARK	105 TRIMMAY WAY ROSS	N Clark
Nicola Mincha	60 Moorhouse St, Ross	N Mincha
Mike Lutz	219 Talawa Valley Road Ross	M Lutz
Lee Meyer	3 Phillip May place, Ross	L Meyer
Sandra Douglas	54 Moorhouse St Ross	S Douglas
Julie McAuliffe	7 Gay Street, Ross	J McAuliffe
Amanda Chapman	44 Moorhouse st ross	A Chapman
Josh Marcotte	15 Stewart St Ross	J Marcotte
Cherie Linklater	1257 Rualapi Ross Rd	C Linklater
Cynthia Stone	44 Tallman Way, Ross	C Stone
Xavier Alkorta	3 Phillip May place, Ross	X Alkorta
AZZA	22 gay St	AZZA
Ben Manera	10 Monteith St Ross	B Manera
Don Manera	10 Monteith St Ross	D Manera
Bill Handisides	33 Sale Street Ross	B Handisides
Kay Handisides	33 Sale St. Ross	K Handisides
M. Langford	35 Sale st ROSS	M Langford
matl Clark	135 Sale st Ros	M Clark
Ted Brennan	175 Bold Head Road	T Brennan

WE THE UNDERSIGNED, ROSS RESIDENTS, AGREE TO THE USE OF
 ENDOWMENT FUND MONIES TO GO TOWARDS THE REPAIR OF THE ROSS
 SQUASH AND GYM BUILDING February 2020

Name	Address	Signature
Heather Detloff	6 Gibson St, Ross	
Deve Howitt	9 Moorhouse St Ross	
Joe Child	10 Gibson St	
Wahne Elise	10 Aymer St Ross	
Carolyn Gynn	10 Aymer St Ross	
Barbie Menzies	45 Tomway St Ross	
John McCoy	559 Waitaha Rd, R.D1 Ross	
Charlie M. Beath	25 Stewart St, Ross 7812	
Jane Stuart	28 Moorhouse St Ross	
Saleen Wilson	218 Totara Valley Road	
Trevor Lister	50 Aymer St, Ross	
Pat Lister	50 Aymer St, Ross	
Michael Thomson	46 Moorhouse St Ross	
Eileen Jones	48 Moorhouse St Ross	
Andy Gray	597 Boldhead Rd	



Westland District Council
36 Weld St,
Private Bag 704
Hokitika,
New Zealand

21st May 2020

Dear Mayor Bruce Smith and Councillors,

Annual Plan Submission 2020/21

I am writing regarding an annual plan submission and budget bid for \$5,000 to assist with delivery of the New Zealand Chinese Language Week (NZCLW) being held across New Zealand 20-26th September 2020. We acknowledge this may be a late submission and appreciate your consideration of our request.

Background

The New Zealand Chinese Language Week Charitable Trust was established in 2015 to enhance New Zealanders' understanding of Chinese language and culture. Since then New Zealand Chinese Language Week has grown in reach and exposure year-on-year and had strong support from current and previous governments, as well as many Councils, schools and businesses.

Building linguistic and cultural skills of New Zealanders not only provides a crucial underpinning of our educational and social strength as a country and community, but will increasingly be a necessary foundation for New Zealand business, government and society to engage with China. Such skills will be needed to rebuild our tourism industry, to support local governments and their sister city initiatives, and to promote trade and investment.

As acknowledged already through Sister City relationships and the China New Zealand Mayoral Forum the relationship with China is an important one. Many local businesses have found the support of their council has helped them to do business in China. Supporting NZCLW is another practical way to get more local businesses and communities exposed to Chinese language and culture leading to more trade and exchanges. The week is growing in popularity and becoming an annual fixture on the calendar, however we require sponsorship and partnerships to deliver the initiative – hence we are asking for your financial support.

NZCLW 2020

This week NZCLW will build on its past successes engaging schools; government and local government; local communities and commercial enterprises. We do this through supporting the

delivery of a range of fun and practical activities – exposing Kiwis to Chinese culture and encouraging Kiwis to “give Chinese a go”. Planned activities include:

- Events to promote Chinese learning in schools, including activities with schools in China
- Publishing a trilingual children’s book for distribution to schools and libraries across NZ
- Community-based activities including National Dumpling Day
- Challenges to promote basic Chinese skills in business and the community, with supporting printed material
- High level promotion of the importance of building Chinese language capacity – from the Prime Minister, Mayors, Ministers and business leaders
- Media promotion
- Ongoing engagement and activities via social media

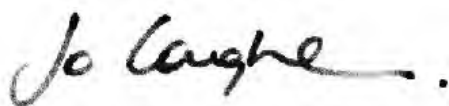
In terms of council involvement, previously many Mayors have taken up the #5Days 5 Phrases Challenge; libraries have held a range of activities including book readings in Mandarin, China themed displays and dances, calligraphy demonstrations and other events.

We believe supporting New Zealand Chinese Language Week is an investment in New Zealand’s future and its prosperity. It is a means of acknowledging our multi-cultural character and the contribution made by New Zealanders of Chinese ethnicity to our business and society. As we emerge from Covid-19 having a society that has enhanced linguistic and cultural capability to engage with China will become ever more important. All parts of our community – government and business in particular – need to build knowledge and understanding of China and its language and culture.

For more information don’t hesitate to visit the NZCLW website: www.nzclw.com

Thank-you for considering our Annual Plan 2020/21 late submission. If you have any further queries or information please do not hesitate to contact Jane Budge, NZCLW Project Manager, on email jane@silvereve.co.nz or phone (021) 393-112.

Warmest regards,



Jo Coughlan
Chair
New Zealand Chinese Language Week Trust



Emma Rae

From: John Bourgeois <john_bourgeois@hotmail.com>
Sent: Thursday, 2 April 2020 8:54 AM
To: Emma Rae
Subject: Re: Westland District Council - Alert Level 4 news and updates

Thanks Emma - that would be good.

Regards - John Bourgeois

From: Emma Rae <emma.rae@westlanddc.govt.nz>
Sent: Thursday, 2 April 2020 8:16 AM
To: John Bourgeois <john_bourgeois@hotmail.com>
Subject: RE: Westland District Council - Alert Level 4 news and updates

Thank you John,

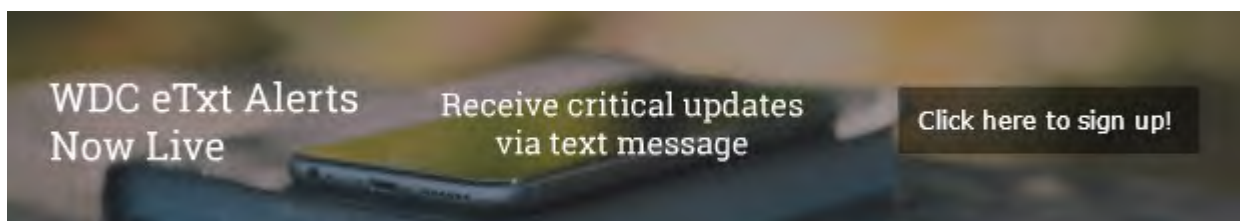
Would you like me to include your email below as a submission to the Annual Plan? We are not officially consulting yet, as the draft has not been adopted but your comments are relevant.

Kind regards,
 Emma

Emma Rae | Strategy and Communications Advisor
Westland District Council

36 Weld Street, Private Bag 704, Hokitika 7842 | www.westlanddc.govt.nz
 DDI +64 3 756 9082 | M +64 27 235 8917 | emma.rae@westlanddc.govt.nz
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From: John Bourgeois [mailto:john_bourgeois@hotmail.com]
Sent: Wednesday, 1 April 2020 7:57 PM
To: Emma Rae <emma.rae@westlanddc.govt.nz>
Subject: Re: Westland District Council - Alert Level 4 news and updates

Sounds great - we will certainly do our bit regarding covid-19+. But will the Council consider the effects on the ratepayers and take any action to reduce costs ? We think all non-essential business and projects should cease immediately to save the council money. Planned projects should be looked at VERY carefully and only essential ones should be approved.

Your ratepayers are suffering so you the Council should be taking every possible means to reduce running costs - this is NOT business as usual.

Regards - John Bourgeois & Anne Rutherford-Sloane, 1220 Old Christchurch Road, RD2.

From: Westland District Council <westlandmatters@westlanddc.govt.nz>

Sent: Wednesday, 1 April 2020 6:09 PM

To: John <john_bourgeois@hotmail.com>

Subject: Westland District Council - Alert Level 4 news and updates



We have been at Alert Level 4 for one week now and hopefully you have settled into some new routines and are keeping occupied. Important things to remember are:

- The evidence tells us if we don't stay home the price will be high.
- We have one job New Zealand. Stay home.
- If you're exercising in your neighbourhood and it's too busy, go home. Go out later.

Shop safely

- Send one person from your household to do the shop.
- Come with a list so you can shop fast.
- Keep 2 meters away from others.
- Use a contactless payment method, not cash.
- Wash your hands when you get home.
- Be kind!

Private car use

- To access essential services (shopping for food or medicine).
- For essential workers to travel to and from work.
- Only share the car with members of your household.

Today's flipbook below has information about installment four rates notices, where you can get assistance for household goods and services, MSD community grants, updated information and advice from the government, and more.

[Alert Level 4 News and Updates](#)

If you prefer to read the articles individually you'll find them [here](#).
Kia Kaha everyone! And remember



This email was sent to john_bourgeois@hotmail.com

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Westland District Council · 36 Weld Street · Hokitika, West Coast 7810 · New Zealand



Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Wednesday, 27 May 2020 10:39 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Wednesday, May 27, 2020 - 10:38 Submitted values are:

Full name: Rodger Keith Millard
 Organisation & Position Fox Glacier Civil Defence Team.
 Phone number: 037510765
 Email: hilarymillard@gmail.com
 Postal address: Box 60, Fox Glacier, South Westland.

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select:

Please provide any comments:

Civil Defence Emergency Containers

Select: **Option 2:** Purchase basic containers, costing approximately \$80,000.

Please provide any comments

purchases should be based on need. In the Fox Glacier area, Civil Defence is housed in our Emergency Response Building, which was purpose built. We have adequate storage in this building. We do not need a container for Civil Defence. What we DO need is a standby generator at our Welfare Centre which is housed in the Community Centre. This generator has been proposed, planned and promised for years. I would like the planners to consider taking the value of the proposed container for Fox Glacier and contributing it towards the cost of the required generator. The funds could either be vested in Fox Inc or the Fox Glacier Civil Defence Team and tagged for the sole use of funding the generator

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 28 May 2020 8:49 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, May 28, 2020 - 08:48 Submitted values are:

Full name: Anthea & Rex Keenan
 Organisation & Position
 Phone number: +6437558374
 Email: keenanr@kinect.co.nz
 Postal address: 240 Kaniere Rd
 Kaniere

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

Local Govt. Act section 93 Special Consultation hasn't been complied to. Stop all works until project details are revealed to ratepayers and those of most interest to enable their engagement & participation in planning. Council irregularity.

Civil Defence Emergency Containers

Select:

Please provide any comments

No purchase of containers.. each community has their own base & plan for emergency events. WCRC headquarters for Civil Defence control & management.

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select: **Option 2:** Do not increase the funding for each community's Township Development Fund. Please provide any comments All Council overhead expenses need to be reduced.

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 2:** Council does not take ownership of the Sports Hub in the 2020/2021 financial year.

Please provide any comments

This project too was pushed through in a tick box submission!. Westland High School net ball courts cover has gained really too much from DWC .. MDI funds which could have been used elsewhere - no those users of that facility should have planned, funded themselves and with Education Board.

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

That is up to the Ross Community Assn. but also with good planning consultation amongst Ross residents.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Tick box forms for Annual Plans do not give full information to ratepayers. It is a means to divert peoples attention and gain votes for certain predetermined projects!!..

**A separate submission is sent from signed Ratepayers & Residents for Council to reduce all overhead spending and unnecessary projects which should have been carried out sooner than this.

Would you like to speak to your submission at a Council hearing in Hokitika?: No

-----Original Message-----

From: Carrol Browne <carrol@brownefox.co.nz>

Sent: Tuesday, 26 May 2020 11:42 AM

To: Simon Bastion <simon.bastion@westlanddc.govt.nz>

Cc: Hartshorne Kathy <info@franzhire.co.nz>; Lesley Crichton <Lesley.Crichton@westlanddc.govt.nz>; CDO Fox Inc <foxglaciercdo@xtra.co.nz>; Ian Hartshorne <cr.hartshorne@westlanddc.govt.nz>; Ryan Kennedy <cr.kennedy@westlanddc.govt.nz>

Subject: Requested rate increase for Fox Glacier CDO and TDF for 2020/21

Hi Simon

The Fox Glacier Management Committee met last night and agreed that, due to Covid-19 challenges, the time was not right for a rate increase. A motion was passed to withdraw the Fox Inc part of the request to increase the Fox Glacier Community rate for 2020/21. Once the minutes of the meeting are confirmed I will send them to you so you have a copy of that motion.

The Management Committee has asked me to stress to you that we need the historical grants of \$26,000 for the CDO, and \$35,000 for the TDF to remain on the books for us for 2020/21. Fox Inc simply cannot operate without those sources of funding. The CDO funding has traditionally come from the \$65,000 Glacier Promotion Rate and is divided into \$26,000 for Fox, \$26,000 for Franz and \$13,000 to Glacier Country Tourism Group. This has been the "catch and allotment" since probably the late 1990's. Your reply to our initial letter to you and Lesley in mid December 2019 suggested that Council is applying a different, and in our view incorrect, distribution of that rate.

Kathy Hartshorne will be responding to you for the Franz Josef community. She and Ian are helping Ian's mum with medical treatment in Rangiora at the moment. She hopes to get to you asap.

The Committee has also asked that, as soon as is practical, a means is found to put to bed once and for all, the idea that the targeted rate takes in Fox and Franz over the last 20 or so years have not been reflected in the amount paid to our communities in that period. This is despite significant growth in both of our communities but particularly in Franz. We would like a review of the Glacier Promotion Rate and the Town Development Fund since each began. We do not think that our communities should pay the cost for such an investigation. We feel transparency in our rate collection and spend is a reasonable request.

Ultimately our CDO rate will need to increase as we will have to rob Peter to pay Paul this year. We look forward to working with you and Lesley as we see how our communities' finances fare in the Covid recovery world and we work together for their benefit.

All the best

Carrol



Fox Glacier Inc. General Meeting Minutes

25TH MAY 2020

7.00 PM

FOX GLACIER
COMMUNITY CENTRE

CHAIRPERSON	
PRESENT	Krissy Mitchell-Scott, Marius Bron, Di Baker, Roger Millard, Nathan Healy, Carrol Browne, Owen Kilgour, Kerry Straight, Erica McClintock, Amy Bradstreet
APOLOGIES	Kirsten Sandri

1. WELCOME/REVIEW OF AGENDA		
DISCUSSION	Meeting opened 7.10pm. Review of agenda and request for additions: <ul style="list-style-type: none"> • Welcome to everyone and welcome to Amy, our new CDO. • Finances • Request to WDC for rate increase • DOC projects - Owen • Civil Defence update - Rodger • Fundraisers • Use of Stadium 	
CONCLUSIONS	Brownies are delicious thank you Amy!	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE

2. FINANCE		
DISCUSSION	<ul style="list-style-type: none"> - Inconsistency in profit and loss reports, results confusing. - Reports could have a coding issue and that's why they are inconsistent. - Seeking one simple, easy to read report that gives us a snapshot of where we are at financially at the end of each month. - Potentially break the report down even more so we can see exactly where the money is going and plan more effectively. - General meeting to be held soon to discuss how we would like to spend our money in the future. 	
CONCLUSIONS	- Reporting to be looked into and General Meeting to be held to discuss further financial matters next month.	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE
- Krissy and Kerry will look into this and discuss with Kirsten	Krissy and Kerry	

3. WDC RATE INCREASE

DISCUSSION	<ul style="list-style-type: none"> - Funding for CDO and TDF have not seen an increase in years. - Proposal to increase the rates in Franz Josef and Fox Glacier was actioned by Carrol and Kathy (Chair of Franz Community Council) but CDO didn't come up in Draft Annual Plan this year. - Given the circumstances of Covid 19 community have decided to withdraw the application to increase the rates. - Will need to top up CDO Fund with TDF money. General Meeting to be held next month to discuss this matter. 		
CONCLUSIONS	- Motion to withdraw rate increase application put, moved: Carrol Browne Seconded: Kerry Straight, motion unanimously carried.		
ACTION ITEMS		PERSON RESPONSIBLE	DEADLINE
<ul style="list-style-type: none"> - Withdraw the application to increase the rates. - Contact WDC to see how the rate money has been spent over the past 20 years. 	Carrol and CDO		

4. D.O.C REPORT

DISCUSSION	<ul style="list-style-type: none"> - DOC is working alongside local businesses to provide opportunities for work. - Currently have the guides working on improving the Copland track and there is potential for more work to be available in the future. <p>Current Projects:</p> <ul style="list-style-type: none"> - Cycle-way to Lake Matheson, underway in a few weeks. - Lake Gault track is over half way through - Road signs, still in progress <ul style="list-style-type: none"> - If there are local businesses out there who could manage a project there is potential employment opportunities with DOC. But more will be known in July. - Cattle Track needs workers. - Lake Matheson carpark will not be undergoing an upgrade so ideas about where that money could be spent instead are currently being discussed. 		
CONCLUSIONS	- There are to be a few projects on the go soon so keep in touch with Owen for more information.		
ACTION ITEMS		PERSON RESPONSIBLE	DEADLINE

5. CIVIL DEFENCE

DISCUSSION	<ul style="list-style-type: none"> - There is potential of getting a container to store Civil Defence equipment in. Somewhere around the Community Centre would be the best location; however discussions are ongoing as to where exactly it will be placed. - A door knock of every house in Fox Glacier earlier this month proved beneficial to find out how everyone is coping following Covid 19 Lockdown. - Civil Defence meets tomorrow to discuss where to from here to support our community in the future especially our 'vulnerable' community members. 		
CONCLUSIONS	- General welfare of community seemed okay but observations are ongoing		
ACTION ITEMS		PERSON RESPONSIBLE	DEADLINE
Continue to asses well-being of our community and assist where possible once subsidy is finished			

6. FUNDRAISERS		
DISCUSSION	<ul style="list-style-type: none"> - Bingo and Quiz nights are to be organised in the winter months to get people out and about and also to raise money for the Community Centre. - Amy suggested we wait until Level One before arranging a date. - Carrol, Kerry and Erica have offered to help. 	
CONCLUSIONS	- Bingo and/or Quiz nights to be held over the winter months at the local pubs.	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE
Organise bingo or quiz night soon	CDO and helpers	

7. USE OF STADIUM		
DISCUSSION	<ul style="list-style-type: none"> - There are people who are potentially in a really tough place right now financially and may benefit from free use of the Stadium during CDO office hours. - Introduced a one month membership rate for the stadium at \$10. - Community will keep an ear to the ground to see who could really benefit from a free or discounted membership and will be followed up on what help Fox Inc can provide to help those in need. 	
CONCLUSIONS	- Stadium to be open during CDO office hours for community to utilise.	
ACTION ITEMS	PERSON RESPONSIBLE	DEADLINE
Create signage to promote the use of the stadium	CDO	

Date set for next General Meeting: 17th June 2020

Meeting closed: 8.55pm

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 28 May 2020 12:22 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, May 28, 2020 - 12:21 Submitted values are:

Full name: Ann Bradley
 Organisation & Position
 Phone number: 037556092
 Email: ann.bradley@xtra.co.nz
 Postal address: PO Box 145
 Hokitika
 7842

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

It would be better to move the sewage ponds altogether. Adding sewage into the Westland Dairy outfall pipeline is not a good idea. It is a short sighted solution both for the environmental factors of the sewage washing back up along the coast to food sources as well as the increasing erosion of the seashore. The money would be better spent moving the current ponds to a more suitable site that wouldn't be at such a great risk of rising sea levels.

Civil Defence Emergency Containers

Select:

Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Submission for
Annual Draft Plan
W.D.C. 2020.



FRANZ JOSEF
27-5-2020

For Civil Defence, count down. no need for
Council or ratepayers paying for it.
People have to take some responsibility's on self.

Council should not get involved in the outfall pipe
There should be no waste going in the ocean.
No well Council waste, from their sewage ponds.

FRANZ JOSEF Community rates,
Since when do ratepayers have a say what the
Village should look like. at present looks
the same as the riverbed, with some houses
thrown in. Money for the Hall if needed should
be a loan from Development West Coast,
and payed back by users of the Hall.
No need for rescue Helipad, plenty of empty
ones around.

Question; would like to know, when, and
what is going to happen to the rubbish tip
what used to be the Holiday park.

Thank you.

Anje Kerner,
Wainhoplat Rd.
FRANZ JOSEF.

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 28 May 2020 12:06 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, May 28, 2020 - 12:06 Submitted values are:

Full name: Heather Murray
 Organisation & Position none
 Phone number:
 Email: slammrunner@gmail.com
 Postal address: Stafford Road, RD2, Awatuna

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 1:** Budget for the increased cost of the Westland Milk Products project .

Please provide any comments:

The milk factory is a major employer of the town and supports the people and primary industry. We need to ensure we do everything to enable a successful business continuation for the good of the town and region. The outfall is a sound solution and must be supported.

Civil Defence Emergency Containers

Select:

Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:**Council take ownership of the Sports Hub and funds insurance costs though the Hokitika Community Rate.

Please provide any comments

Yes, an important facility that must be supported by the council. 0.3% rate increase is minimal for supporting such an important community asset. We are all in this together.

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 28 May 2020 12:00 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, May 28, 2020 - 12:00 Submitted values are:

Full name: Iain David Murray
 Organisation & Position Westland High School
 Phone number: 0273593595
 Email: iainmurray@westlandjigh.school.nz
 Postal address: 229c Stafford Road, Awatuna, Hokitika

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 1:** Budget for the increased cost of the Westland Milk Products project .
 Please provide any comments:

Civil Defence Emergency Containers

Select: **Option 1:** Purchase premium containers at a cost of \$159,800.
 Please provide any comments

We will be without any support following a major incident i.e alpine fault earthquake. Westland will need to be fully self-sufficient until centralised help can get to the coast.

Fully support the Premium option.

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select: **Option 1:** Increase the Funding for each township's development fund.
 Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

This is an essential community asset, literally, hundreds of people use the facility daily and in the evenings. The community need a facility of this nature that is supported by the community and council.

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments If funds are available this community should then be supported.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: No

SHARE YOUR FEEDBACK

SUBMISSIONS CLOSE 7 JUNE 2020

SUBMISSIONS HEARING 16 JUNE 2020



We would like to know if you support the proposed changes to our 2020/2021 work programme.

Full details of the proposed changes can be found in our [consultation document](#) and draft Annual Plan 2020/2021.

Please **scan and email** this form to the Council or drop it in to your local Community Representative who will send it to us. Contact Sarah Brown for details of your Community Representative on 03 756 9010 or email sarah.brown@westlanddc.govt.nz.

You can also **call** us with your submission and use the form to help you.

Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Carolyn Thompson

Organisation (if applicable) _____

Email _____

Address 11 Tramway St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

Civil Defence Emergency Containers

Option 1 Purchase premium containers at a cost of \$159,800.

Option 2 Purchase basic containers, costing approximately \$80,000.

Please provide any comments:

nil. Not wanted

Fox Glacier and Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Option 1 Increase the Funding for each township's development fund.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Option 2 Do not increase the funding for each community's Township Development Fund.

Please provide any comments:

Hokitika Ocean Outfall Project

Option 1 Budget for the increased cost of the Westland Milk Products project - \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.

Option 2 Investigate alternative options, approximate cost \$4.5 million to \$12 million.

Please provide any comments:

Hokitika. Call

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

Option 1 Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate. 0.3% Community Rate increase for Hokitika Community Ratepayers.

Option 2 Council does not take ownership of the Sports Hub in the 2020/2021 financial year.

Please provide any comments:

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments:

No. Lot of people donot use. it.

Do you have any further feedback?

More pages can be attached if necessary.

SHARE YOUR FEEDBACK

SUBMISSIONS CLOSE 7 JUNE 2020

SUBMISSIONS HEARING 16 JUNE 2020



We would like to know if you support the proposed changes to our 2020/2021 work programme.

Full details of the proposed changes can be found in our consultation document and draft Annual Plan 2020/2021.

Please **scan and email** this form to the Council or drop it in to your local Community Representative who will send it to us. Contact Sarah Brown for details of your Community Representative on 03 756 9010 or email sarah.brown@westlanddc.govt.nz.

You can also **call** us with your submission and use the form to help you.

Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Ian Thompson

Organisation (if applicable) _____

Email _____

Address 11 Tramway St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

Civil Defence Emergency Containers

- Option 1** Purchase premium containers at a cost of \$159,800.
- Option 2** Purchase basic containers, costing approximately \$80,000.

Please provide any comments:

*NOT REQUIRED
MORE RESEARCH OF LOCAL'S
INFRASTRUCTURE*

Fox Glacier and Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

- Option 1** Increase the Funding for each township's development fund.
Fox Glacier – 5.25% Community Rate increase in 2021/22.
Franz Josef – 8.8% Community Rate increase in 2021/22.

Option 2 Do not increase the funding for each community's Township Development Fund.

Please provide any comments:

Hokitika Ocean Outfall Project

Option 1 Budget for the increased cost of the Westland Milk Products project - \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.

Option 2 Investigate alternative options, approximate cost \$4.5 million to \$12 million.

Please provide any comments:

HOKITIKA CALL ONLY

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

Option 1 Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate. 0.3% Community Rate increase for Hokitika Community Ratepayers.

Option 2 Council does not take ownership of the Sports Hub in the 2020/2021 financial year.

Please provide any comments:

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments:

NO
Volunteers Built
SQUASH COURTS UNDER
TEMY MANERA + EVAN JONES
ROSS CURRENTLY HAS OVER
12+ RESIDENT CARPENTERS
MORE HOMEWORK REQUIRED
FOR MORE VOLUNTEER WORK

Do you have any further feedback?

More pages can be attached if necessary.

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Saturday, 30 May 2020 9:22 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Saturday, May 30, 2020 - 09:21 Submitted values are:

Full name: David Priest
 Organisation & Position
 Phone number: 021702594
 Email: screwtop@outlook.com
 Postal address: 133
 Davie Street
 Hokitika

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

I oppose the disposal of sewerage to the sea. Please look at disposing of the sewerage through a wetland system to filter the water.

I accept this will cost more, its just the price we have to pay to look after the ocean. It's bad enough the dairy factory can discharge its polluted water directly to the sea. I do not want to be a part of it.

Civil Defence Emergency Containers

Select: **Option 2:** Purchase basic containers, costing approximately \$80,000.

Please provide any comments

People need to take responsibility to look after themselves. Civil defence costs have ballooned in recent years, its time to be prudent with your spending.

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments I feel this is for Franz residents to comment on.

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

The sports hub is a community facility. Its also used by more than just Hokitika residents, so the cost could be shared wider than just Hokitika.

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments I'll leave this up to the Ross residents

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Please stop wasting money on the water front and start looking at the what the future looks like for Hokitika away from the coastal area.

No amount of rock will stop the sea from claiming the low lands on its border.

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Monday, 1 June 2020 12:51 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Monday, June 1, 2020 - 12:51 Submitted values are:

Full name: Clare Ann Backes
 Organisation & Position
 Phone number: 03 755 8697
 Email: clarebackes@gmail.com
 Postal address: PO Box 168
 Hokitika 7842

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

Reasons against the WMP shared pipeline:

The consent for the WMP pipe specifically states that it must not contain human sewage. So it is naive of WDC to think that they will be granted consent easily to share this pipeline. That condition is in the consent for good reason.

The WMP pipeline is owned by a foreign company, who will not place the interests of Hokitika ratepayers highly, they are bound to try and maximize their profit, not look after Hokitika people. It is not a sensible option to be bound to the "goodwill" of WMP.

Environmentally this is the worst option. We must stop using the sea as a rubbish dump.

Reasons for alternative options:

Need to look at the long-term environmental implications of alternative schemes. Need to investigate economic ways of implementing a scheme that deals with the sewage and has good environmental results. The best option in terms of the environment is a wetland disposal scheme. Wetlands are used around the world to treat sewage, it should not be prohibitively expensive. Proper research need to be done into this option.

Civil Defence Emergency Containers

Select: **Option 1:** Purchase premium containers at a cost of \$159,800.

Please provide any comments

In the event of a major earthquake, tsunami etc, communities will be isolated for sometime. It is extremely important that they have the right essential supplies. Westland has lagged behind other districts in their civil defence planning for far too long.

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

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Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

I don't live in these areas but I feel that all these kind of decisions should be deferred in light of covid. We do not know what the future holds for these tourist towns - not only covid but climate change will alter the face of these areas.

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs though the Hokitika Community Rate.

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

There needs to be more information in the draft annual plan to explain the discrepancies between LTP y3 and Draft annual plan in forecast capital expenditures beginning on p6. As a ratepayer I cannot discern if these differences are reasonable, as there is no explanation given.

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Wednesday, 3 June 2020 11:05 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Wednesday, June 3, 2020 - 11:04 Submitted values are:

Full name: Terrence James Rea
 Organisation & Position
 Phone number: 0272416797
 Email: terryrea32@gmail.com
 Postal address: 32 Aylmer Street, Ross

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select:
 Please provide any comments:

Civil Defence Emergency Containers

Select:
 Please provide any comments Either option will result in added rates increase so I prefer the status quo.

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:
 Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments If that is what the fund is designed for, yes.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

A reduction in council staff numbers rather than the ongoing increases would help with keeping rates down.
Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Wednesday, 3 June 2020 11:49 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Wednesday, June 3, 2020 - 11:48 Submitted values are:

Full name: Olivia Longden
 Organisation & Position
 Phone number:
 Email: livvy0000@gmail.com
 Postal address:

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select:
 Please provide any comments:

Civil Defence Emergency Containers

Select: **Option 2:** Purchase basic containers, costing approximately \$80,000.
 Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:
 Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Simon Bastion
Sent: Wednesday, 3 June 2020 4:48 PM
To: Emma Rae; Lesley Crichton
Subject: FW: SUBMISSION WESTLAND DISTRICT COUNCIL DRAFT ANNUAL PLAN 2020 - 21
Attachments: CCF03062020_00006.jpg; CCF03062020_00005.jpg; CCF03062020_00004.jpg; CCF03062020_00003.jpg

FYI and action

Simon Bastion | Chief Executive
Westland District Council

36 Weld Street, Private Bag 704, Hokitika 7842 | www.westlanddc.govt.nz
 DDI +64 3 756 9033 | M +64 27 838 5268 | simon.bastion@westlanddc.govt.nz
[Facebook](#) | [Westland Matters Newsletter](#) | "Westland - The Last Best Place"

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Draft Annual Plan 2020/2021 Consultation

THURSDAY 7 MAY - SUNDAY 7 JUNE 2020



From: R & A Keenan <keenanr@kinect.co.nz>
Sent: Wednesday, 3 June 2020 4:42 PM
To: Sarah Brown <sarah.brown@westlanddc.govt.nz>; Simon Bastion <simon.bastion@westlanddc.govt.nz>
Cc: editor@greystar.co.nz
Subject: SUBMISSION WESTLAND DISTRICT COUNCIL DRAFT ANNUAL PLAN 2020 - 21

WE Westland Ratepayers and Residents signed (65) herewith, from HOKITIKA AREA & near surrounds URGE Council to urgently scrutinise all overhead expense costs to reduce unnecessary expenditure and to ensure rates decrease (we expect an urgent 30% reduction from general, uagc, community, targeted and incl. tourism and promotion rates) and staffing. WE ALSO expect Council Companies to carry out same – reduce all unnecessary expense costs and restructure urgent.

It is up to you elected members to act on our behalf as WE see where budgets ARE excessive and then too have endured unbudgeted fanciful spends, with poor planning. Reductions should have taken place before the draft plan – REDUCE RATES.

There may be another signature form to come – not yet in.

Yours faithfully
 Anthea Keenan
 Convenor.

WESTLAND DISTRICT COUNCIL DRAFT ANNUAL PLAN 2020 - 21

SUBMISSION FROM WESTLAND RATEPAYERS & RESIDENTS

WE urge Council to urgently scrutinise all overhead expense costs to reduce unnecessary expenditure and to ensure rates decrease by 30%. This includes Council Companies.

Name	Address	Signature
Nida Ganlon	Hokitika	[Signature]
Angela Andrew	2670 Blue Spur Rd	[Signature]
HANKS WIDOMEN	305 KANIERE RD	[Signature]
John Roland	233 Hampden St	[Signature]
TONY HARWOOD	199 REVELL ST HOKITIKA	[Signature]
T. McCall	62 Moor Rd Kumara	[Signature]
Avaon Toas	149 Manuka Street	[Signature]
Richard Burt	142 Hara Hara rd	[Signature]
Hamish White	3 Stafford Rd RD2	[Signature]
TERRY RICE	202 Wainstock Range Rd	[Signature]
GORDON WEAVER	100 DAVID ST	[Signature]

SIGNED FORMS TO BACK TO 240 Kaniere Rd before 5th June. Thank you for all responses.

WESTLAND DISTRICT COUNCIL DRAFT ANNUAL PLAN 2020 - 21
 SUBMISSION FROM WESTLAND RATEPAYERS & RESIDENTS
 WE urge Council to urgently scrutinise all overhead expense costs
 to reduce unnecessary expenditure and to ensure rates decrease
 by 30%. This includes Council Companies.

Name	Address	Signature
Anthony Keenan	240 Kaniere Rd	[Signature]
Rex Keegan	240 Kaniere Rd	[Signature]
Linda Ryan	116 Golf Links Rd	[Signature]
Judith Hies	23 Brickfield Rd	[Signature]
Star Peters	Rimu	[Signature]
Jill Peters	"	[Signature]
J McKeagwell	118 Kaniere Rd.	[Signature]
Nancy May	97 Stafford Street	[Signature]
John Dennis	59 Golf Links Rd	[Signature]
Noeline Pullan	14 Paris St	[Signature]
Den. Roberts	111 Hanover Rd	[Signature]
Kayla Millar	224 Park Street	[Signature]
G. Joseph	Arahara Pa	[Signature]
K Parker	49 B. Southe	[Signature]
L Kyle	15 Dent Road	[Signature]
Wendy Parker	62 Duff's Creek Road	[Signature]
Robert Halsey	4776 Stafford Loop Rd	[Signature]
Billie Dixon	156 Bewell	[Signature]
H. Jost	135 Fitzherbert	[Signature]
M. Anderson	202 Bewell St	[Signature]
G. A. Cunningham	131 Tower St	[Signature]
MAURICE DANSON	107 WELD ST	[Signature]
Adam Roberts	103 Keegan's Rd	[Signature]
Charissa Harman	3H Woodstock Rimu Rd	[Signature]
Vaughan McEwan	346 Woodstock Rimu Rd	[Signature]
Sue Rhodes	324 Woodstock Rimu Rd.	[Signature]
David Rhodes	324 Woodstock Rd	[Signature]
Tony Mulholland	91 Seddon Terrace Rimu	[Signature]

SIGNED FORMS TO BACK TO 240 Kaniere Rd before 5th June. Thank you for all responses.

WESTLAND DISTRICT COUNCIL DRAFT ANNUAL PLAN 2020 - 21
 SUBMISSION FROM WESTLAND RATEPAYERS & RESIDENTS

WE urge Council to urgently scrutinise all overhead expense costs to reduce unnecessary expenditure and to ensure rates decrease by 30%. This includes Council Companies.

Name	Address	Signature
JR Jones	311 Kaniere Rd Hokitika	JR Jones
IC Jones	10 ALPINE VIEW	IC Jones
Tom Paterson	16 Takutai Terrace	Tom Paterson
T Molloy	214 REVELL	T Molloy
H KEENAN	9 PARK ST	H Keenan
P KOPPIEN	TRAMWAY	P Koppien
F KEENAN	15 DALTON STREET	F Keenan
Charles Ferguson	109 Britten St. Hokitika.	C Ferguson
Rob Staniland	40 Tramway	Rob Staniland
Angel Mutha	11 DALTON ST HOKITIKA	Angel Mutha
Jack Bartle	8 Greyhound Rd "	J Bartle
Kate Colombo	655m Quay	Kate Colombo

SIGNED FORMS TO BACK TO 240 Kaniere Rd before 5th June. Thank you for all responses.

Emma Rae

From: Clare Cosson <riverlifenz@slingshot.co.nz>
Sent: Thursday, 4 June 2020 8:36 AM
To: Consultation Submissions
Subject: Submission to annual plan for Hokitika's Regent Theatre

Submission to the 2020/21 Westland District Annual Plan

I seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

I support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. I urge Council to get wholeheartedly behind securing the Theatre's future.

Now is not the time to endanger Hokitika's community hub, I'm not sure why you would seek to reduce the funding to a building that adds so much to our community?

My husband and I have lost one of our incomes during Covid 19 and had one reduced to 80% - I would like to see the council look at a reduction in pay, like many NZers. This would help maintain services to the Westland Community .

The council exists to serve the ratepayers, perhaps you can show solidarity with those in reduced circumstances and protect what community resources there currently are for the ratepayers.

Name(s)*: Clare Cosson

Organisation (if applicable)

Postal address: 261 Revell St

Email*: riverlifenz@slingshot.co.nz

I would like to speak to Council about my submission (at the hearing in Hokitika 16 June): No (delete one)

If Yes, provide a phone number: _____

Emma Rae

From: info@bluepenguin.org.nz
Sent: Thursday, 4 June 2020 9:01 AM
To: Consultation Submissions
Subject: Annual Plan 2020/21 submission

We ask that the Council's 2020/21 Annual Plan restores the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

We support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. We urge Council to get wholeheartedly behind securing the Theatre's future.

Community events such as school shows, ANZAC day services, Christmas events and more need this wonderful facility and this facility needs Council and ratepayer support.

Thank you

Inger

INGER PERKINS

Manager

West Coast Penguin Trust

P: 03 755 8600 **M:** 027 370 1876 **W:** www.westcoastpenguintrust.org.nz **E:** info@bluepenguin.org.nz **D=Donate!**

We have experts working on the protection of penguins and seabirds but we need your help to continue our projects that will ensure the survival of these threatened species on the West Coast. You can donate by [clicking here](#). Thank you.

I work part time and variable hours and will respond to emails as soon as possible.



Emma Rae

From: Debbie Buck <debbiembuckpersonalemail@gmail.com>
Sent: Thursday, 4 June 2020 9:20 AM
To: Consultation Submissions
Subject: Submission to the 2020/21 Westland District Annual Plan

Submission to the 2020/21 Westland District Annual Plan

I seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

I support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. I urge Council to get wholeheartedly behind securing the Theatre's future.

Extra comments: _____ Furthermore, funding for the Regent to keep it operating during these difficult times is important for the community wellbeing and connection, especially for those people who aren't able to go to Greymouth or online to watch movies. _____

Name(s)*:
 ___Debbie
 Buck_____

Organisation
 (if applicable) _____

Postal
 address: _____ 2/37 Hampden St Hokitika _____

Email*:
 _____ debbiembuckpersonalemail@gmail.com _____

I would like to speak to Council about my submission (at the hearing in Hokitika 16 June): No (delete one)

If Yes,
 provide a phone number: _____

Emma Rae

From: Jane Brownie & Darrell Grosser <gingerslug@xtra.co.nz>
Sent: Thursday, 4 June 2020 10:14 AM
To: Consultation Submissions
Subject: Submission - Regent Theatre

Submission to the 2020/21 Westland District Annual Plan

I seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

I support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. I urge Council to get wholeheartedly behind securing the Theatre's future.

Extra comments:

Name(s)*: Jane Brownie

Organisation (if applicable) _____

Postal address: 45 Hoffman Street, Hokitika, Westland

Email*: gingerslug@xtra.co.nz

I would like to speak to Council about my submission (at the hearing in Hokitika 16 June): No (delete one)

If Yes, provide a phone number: _____

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 4 June 2020 11:15 AM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, June 4, 2020 - 11:15 Submitted values are:

Full name: keith morfett
Organisation & Position
Phone number: 0273247219
Email: keithmorfett@gmail.com
Postal address: 67C Blue Spur Road, Hokitika.

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments:

Environmental and cultural concerns around the ocean discharge of sewage should preclude such a disposal method. Wetland disposal should be investigated.

The WMP pipe is owned by an overseas company and rate payers would be left vulnerable to the whims of an overseas company.

Civil Defence Emergency Containers

Select: **Option 1:** Purchase premium containers at a cost of \$159,800.

Please provide any comments Do it once and do it properly!

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

All decisions on the Glacier towns should be postponed until a post-covid analysis has been undertaken. Both climate change and covid should be factored into any discussion.

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:** Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate.

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

How would I know? To answer with any certainty we would need more information.

Perhaps this should be left entirely to Ross ratepayers as it is their money.

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

I cannot reconcile the Draft annual plan with the long term plan. There seems to be a disconnect between the LTP budgeted expenditure and the budgeted expenditure in the draft annual plan. Are we mortgaging the future to pay for the present, what are the implications of these overspends?

To contribute to the discussion in a meaningful way ratepayers need more information.

eg:

Leadership LTP - \$45,804; Draft Annual Plan \$371,112

Leisure Parks and Reserves LTP - \$36,435; Draft Annual Plan \$847,680

Leisure - Other LTP - \$224,037; Draft Annual Plan \$1,299,694

Water LTP - \$288,203; Draft Annual Plan \$1,325,550

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Lisa Chant <lisaolchant@gmail.com>
Sent: Thursday, 4 June 2020 11:18 AM
To: Consultation Submissions
Subject: Submission to the 2020/21 Westland District Annual Plan

Firstly, thanks for the great job you're doing as our Council, particularly at these challenging times for our community with covid and our economic challenges caused by the fall in tourism. I'm delighted to report many of my colleagues and friends from around New Zealand are looking forward to spending some of their tourism dollars in Hokitika this year instead of their usual overseas jaunts BECAUSE many of them have been here briefly and like Hokitika so much they would like to come for a longer visit. One of the things they have all loved is visiting our Regent Theatre, and a few of my friends came for the fabulous Charlie Douglas weekend we had a while back, and others have visited to experience various "country" theatre experiences. They usually stay at the Beachfront or other local accom, and have all of their meals out - so a good financial contribution.

One of the things that appeals to them about the Regent is that is a community voluntary effort to keep it going (particularly as a number of my friends have spent time talking with the volunteers, and having a tour of the theatre). The Regent is seen as somewhat of a hub of the community, the local town hall, a place to have a cuppa and chat with the locals. My visitors always head there first when they arrive in Hokitika - to feel like they have really arrived here. With my business savvy friends, when I discuss the Regent financials, and the Council contribution to the effort, the comment is usually along the lines of 'it is good to see a council that actually supports local and voluntary initiatives' - so you Councillors are all regarded as 'quaintly' as the theatre - and as something 'great' happening in country New Zealand.

Obviously I hope you can find more than the current \$57,500 to put towards the Regent this year and ensure we keep our number 1 destination in our cool little town functioning perfectly. I personally like to imagine my rates gong in the direction of the Regent - it makes me feel like the Councillors and I are in tune with how we as a community function.

Thanks for your time, and please put the Regent at the top of the Council Annual Plan priority list - it is nice to have something that isn't disaster related to ensure Hokitika is a vibrant community. Anything less than \$57,500 will ruin the Regent - my personal assessment (as a previous management consultant for local government) is they should be getting at least \$90k for the 20/21 Annual Plan.

Kind regards
Lisa Chant PhD
NZ Health Research Council Maori Postdoctoral Fellow
11 Bonar Drive, Hokitika
lisaolchant@gmail.com

I do NOT wish to speak to council about my submission (apologies, I am committed to working on zoom with the Canada team for VoteCompass and the NZ election that day - so a VERY early start - time difference - sigh).

Emma Rae

From: chris steel <shades08@gmail.com>
Sent: Thursday, 4 June 2020 12:53 PM
To: Consultation Submissions

Indicative Copy for Submission (for you to send to consult@westlanddc.govt.nz):

Submission to the 2020/21 Westland District Annual Plan

I seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

I support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. I urge Council to get wholeheartedly behind securing the Theatre's future.

Extra comments: _____ Covid 19 has given us all an opportunity to rethink what is important in our lives and most importantly to remain connected with friends and wider community. it would be extremely short sighted to cut funding at this critical time of recovery. Pick on something less vital to our wellbeing as a community and support the cinema and all the volunteer hours that go into running it _____

Name(s)*: _____ Chris Steel _____

Organisation (if applicable) _____

Postal address: _____ 216 Revell Street _____

Email*: _____ shades08@gmail.com _____

I would like to speak to Council about my submission (at the hearing in Hokitika 16 June): No (delete one)

If Yes, provide a phone number: _____

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 4 June 2020 12:59 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, June 4, 2020 - 12:58 Submitted values are:

Full name: Liam Anderson
Organisation & Position
Phone number: 0221316337
Email: hokimaps@gmail.com
Postal address: 233 Revell Street

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 2:** Investigate alternative options.

Please provide any comments: I support a land based system. We need to slow the neutrofication of our waters.

Civil Defence Emergency Containers

Select: **Option 1:** Purchase premium containers at a cost of \$159,800.

Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 1:**Council take ownership of the Sports Hub and funds insurance costs though the Hokitika Community Rate.

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

I seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

I support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. I urge Council to get wholeheartedly behind securing the Theatre's future.

Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 4 June 2020 1:07 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, June 4, 2020 - 13:06 Submitted values are:

Full name: nigel ogilvie
 Organisation & Position
 Phone number: 0272290435
 Email: nigelogilvie@westlandmed.co.nz
 Postal address: po box 29
 Hokitika

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select: **Option 1:** Budget for the increased cost of the Westland Milk Products project .

Please provide any comments:

Westland milk products should be paying more. They provide very little in community support - make a deal with them eg they pay the theatre fees to maintain our town hall.

Civil Defence Emergency Containers

Select: **Option 2:** Purchase basic containers, costing approximately \$80,000.

Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select: **Option 2:** Do not increase the funding for each community's Township Development Fund.

Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select: **Option 2:**Council does not take ownership of the Sports Hub in the 2020/2021 financial year.
Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments yes

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments: status quo with theatre funding - it is our town hall.
Would you like to speak to your submission at a Council hearing in Hokitika?: No

Emma Rae

From: bpreston@minidata.co.nz
Sent: Thursday, 4 June 2020 1:14 PM
To: Consultation Submissions
Subject: REGENT THEATRE

I urge councillors to maintain there present financial support for the REGENT THEATRE
this is our town hall gathering place ---the regent trust has saved the town hundreds of
thousands \$ over decades

some ratepayer money is justified

BERNARD PRESTON

Emma Rae

From: kathleen potter <kathleenpotter@yahoo.com>
Sent: Thursday, 4 June 2020 2:26 PM
To: Consultation Submissions
Subject: Submission to the 2020/21 Westland District Annual Plan

I seek for the Council's 2020/21 Annual Plan to restore the full funding support of \$57,500 per year to Hokitika's Regent Theatre.

I support the continued community use of the Regent as our "Town Hall" for cinema, live performances, community meetings and day-and-night events, and as a historic heritage feature in the heart of Hokitika. Hokitika's Regent Theatre is important to the town and the wider Westland Community. The building has been saved with a huge voluntary effort and sponsorship from the community. I urge Council to get wholeheartedly behind securing the Theatre's future.

Extra comments: The Regent Theatre is one of the things I love most about living in Hokitika. Learning that Hokitika had a working living breathing movie theatre was one of the things that really tipped the balance for me in deciding to settle here with my family after 14 years living overseas. The small Western Australian town we were living in had no movie theatre and it was one of the things I missed the most. We had to drive 40 minutes if we wanted to see a movie - similar to if we had to drive to Greymouth from here. It might seem a small thing to have to travel to see a movie or to give up seeing movies altogether - especially in this era of Netflix and LightBox and on-demand viewing. But movies are the story-telling art form of our time and there is nothing that compares with going out with your family or friends to see them on the large screen in a room with other people - it is a shared immersive experience that cannot be replicated with a home entertainment system. And the Regent is so much more than just a movie theatre - it is the town hall of Hokitika, hosting many many live events and town meetings. There is no other space in the town that could even come close to replacing it. The Regent is also a beautiful piece of historical architecture which adds character to the town and differentiates it from all the bland franchised cinemas elsewhere. Please continue to support it through our rates and look for cuts in the budget elsewhere.

Name(s)*: ___Kathleen Potter_____

Organisation (if applicable) ___Hokitika Junk2Funk

Postal address: __P.O.Box 90, Hokitika, 7842

Email*: ___kathleenpotter@yahoo.com

I would like to speak to Council about my submission (at the hearing in Hokitika 16 June): No

If Yes, provide a phone number: _____

Emma Rae

From: Simon Bastion
Sent: Thursday, 4 June 2020 2:55 PM
To: Emma Rae; Lesley Crichton
Subject: FW: Requested funding for CDO and TDF funds

Hi Emma – please take this as a submission

Cheers

Simon Bastion | Chief Executive
Westland District Council

36 Weld Street, Private Bag 704, Hokitika 7842 | www.westlanddc.govt.nz
 DDI +64 3 756 9033 | M +64 27 838 5268 | simon.bastion@westlanddc.govt.nz
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From: Kathy Hartshorne <chairperson.fjcc@gmail.com>
Sent: Thursday, 4 June 2020 2:48 PM
To: Simon Bastion <simon.bastion@westlanddc.govt.nz>; carrol@brownfox.co.nz
Subject: Requested funding for CDO and TDF funds

Afternoon all.

The Franz Josef community would like to withdrawal there request along with the Fox community to increase the funding for the CDO and the TDF fund.

As you are well aware, this is not the time to increase rates for our community and when this money was going to increase, our community feel that it should not include having to pay with a increase to the rate payers.

The community, more so than ever, need more funding to move though this incredible unprecedented time that is ahead for us all and to get the community back to working together to make our town bigger and better. We understand that every town on the coast has lost out but with the growth of Franz Josef and the council receiving more rates, it makes it very hard to understand that the money can not be passed on to the community, at no extra cost!! Remembering that this amount has not been changed at all in the 15 years that I have been involved.

I have also resigned from being chairperson for the community due to several reasons but as we have properties and businesses in town, I will still be seeing what is going on in our great community.

With thanks
Kathy Hartshorne

Emma Rae

From: Annette Myjer <annetemyjerhoki@gmail.com>
Sent: Thursday, 4 June 2020 3:05 PM
To: Consultation Submissions
Subject: Re: Hokitika Regent Theatre

On Thu, 4 Jun 2020, 03:16 Annette Myjer, <annetemyjerhoki@gmail.com> wrote:

Submission to the 2020/2021 Westland District Council

I seek for the council 's 20/21 Annual Plan to restore the full funding support of 57,000 dollars per year to the Hokitika Regent Theatre.

What would the community do without it?

All the hours of volunteer work gone into it!

Annette Myjer
158 Sewell St Hokitika

Emma Rae

From: Westland District Council via Westland District Council
<council@westlanddc.govt.nz>
Sent: Thursday, 4 June 2020 3:40 PM
To: Consultation Submissions
Subject: Submission from:Annual Plan 2019-2020

New submission on the Annual Plan 2019-2020 Submitted on Thursday, June 4, 2020 - 15:40 Submitted values are:

Full name: Lez Morgan
 Organisation & Position
 Phone number: 02102671947
 Email: lezm761@gmail.com
 Postal address: 239e
 Keogans Road

Hokitika Ocean Outfall

- Increased cost of Westland Milk Products project- \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.
- Alternative options, approximate cost \$4.5 – \$12 million.

Select:
 Please provide any comments:

Civil Defence Emergency Containers

Select:
 Please provide any comments

Fox Glacier & Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Money would be paid to the Township Development fund this year and repaid in Community Rates increases in 2021/2022.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Select:
 Please provide any comments

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

0.3% Community Rate increase for Hokitika Community Ratepayers.

Select:

Please provide any comments

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments

Further Feedback

Council would also like to hear any other feedback you have in relation to the Annual Plan:

Further feedback - please provide any comments:

Hokitika Cinema.

I request that under the Councils Annual plan 2020/21 that the council restores the full funding support of \$57,500 per year to the Hokitika Regent Theatre.

The Regent Theatre is Hokitika's "Town Hall" with many and varied uses from the Christmas Carol's to ANZAC Day to live performance and also it's main use as the community cinema.

The Regent Theatre is vitally important to Hokitika and the wider Westland community as a venue of stature and dignity.

This heritage building has undergone a lengthy and costly restoration due mainly through an immense amount of volunteer work funded via sponsorship from the community.

The building stands as a great feature within the high street bringing a vibrant sense of history to its facade.

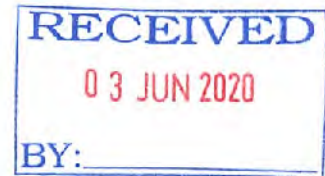
If through the short sightedness of this council the Regent Theatre is forced to close it will stand as a reminder to all of Westland that community and well being of rate payers was put second to financial expediency.

Would you like to speak to your submission at a Council hearing in Hokitika?: No

SHARE YOUR FEEDBACK

SUBMISSIONS CLOSE 7 JUNE 2020

SUBMISSIONS HEARING 16 JUNE 2020



We would like to know if you support the proposed changes to our 2020/2021 work programme.

Full details of the proposed changes can be found in our [consultation document](#) and draft Annual Plan 2020/2021.

Please scan and email this form to the Council or drop it in to your local Community Representative who will send it to us. Contact Sarah Brown for details of your Community Representative on 03 756 9010 or email sarah.brown@westlanddc.govt.nz.

You can also call us with your submission and use the form to help you.

Phone: 03 756 901

Freephone: 0800 474 834

Email: consult@westlanddc.govt.nz

Name Rusty Donnell
 Organisation (if applicable) Morhouse Street Properties Limited
 Email Taupaki@yahoo.co.nz
 Address 58 Mowhouse St Ross 7812

I would like to speak to Council about my submission Y N

If yes, please provide a contact phone number _____

Civil Defence Emergency Containers

Option 1 Purchase premium containers at a cost of \$159,800.

Option 2 Purchase basic containers, costing approximately \$80,000.

Please provide any comments:

Any chance of Government or other funding assistance?

Fox Glacier and Franz Josef Community Rates

Should Council increase funding of the Fox Glacier and Franz Josef Township Development Funds through the Community Rate?

Option 1 Increase the Funding for each township's development fund.

Fox Glacier – 5.25% Community Rate increase in 2021/22.

Franz Josef – 8.8% Community Rate increase in 2021/22.

Option 2 Do not increase the funding for each community's Township Development Fund.

Please provide any comments:

Believe this is an issue for residents of those communities.

Hokitika Ocean Outfall Project

Option 1 Budget for the increased cost of the Westland Milk Products project - \$3.77 million, plus \$50,000 maintenance and compliance cost of \$30,000 per year.

Option 2 Investigate alternative options, approximate cost \$4.5 million to \$12 million.

Please provide any comments:

Westland Sports Hub

Should Council take ownership of the Sports Hub and fund the insurance through the Hokitika Community Rate?

Option 1 Council take ownership of the Sports Hub and funds insurance costs through the Hokitika Community Rate. 0.3% Community Rate increase for Hokitika Community Ratepayers.

Option 2 Council does not take ownership of the Sports Hub in the 2020/2021 financial year.

Please provide any comments:

Ross Endowment Land Fund

Should Council release funds up to \$30,000 from the Ross Endowment Land Fund to pay for repairs to the Ross Community Gym and Squash Courts?

Please provide any comments:

Yes.
it's a great community facility / asset.

Do you have any further feedback?

More pages can be attached if necessary.